

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

**2014-2015
PROGRAM YEAR**



CITY OF ELGIN

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

September 2015

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CITY OF ELGIN
2014 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

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EXECUTIVE SUMMARY

Elgin's 2014 CDBG Program is the fifth year of the City of Elgin's *2010-2014 Consolidated Plan*. Thirteen (13) projects or programs were funded from the City's 2014 Community Development Block Grant (CDBG) allocation of \$786,415.

The selection of the 2014 CDBG projects and programs was guided by goals identified in the *Consolidated Plan* and the City of Elgin's *Strategic Goals* (established by Elgin citizens) to promote a safe community for people, neighborhood vitality, economic growth, quality housing, and efficient services. Additionally, these projects support HUD's CDBG Program goals to 1) provide decent housing, 2) maintain a suitable living environment, and 3) expand economic opportunities primarily for low and moderate-income persons.

The projects that received CDBG funding were:

- 1. City of Elgin Residential Rehabilitation Program - \$124,659.52**
- 2. City of Elgin Program Administration - \$55,801**
- 3. Association for Individual Development - \$40,000**
- 4. Community Crisis Center - \$50,050**
- 5. Ecker Center for Mental Health - \$70,385**
- 6. Hope Fair Housing Center- \$28,629.48**
- 7. Housing Authority of Elgin - \$60,790**
- 8. PADS of Elgin - \$50,000**
- 9. Renz Addiction Counseling Center - \$35,000**
- 10. Senior Services Associates - \$36,000**
- 11. Wayside Cross - \$30,100**
- 12. Well Child Center - \$55,000**
- 13. YWCA of Elgin - \$150,000**

Elgin's current and future vision is to achieve the highest quality of life for its citizens. The selected projects are consistent with the City of Elgin's *2010-2014 Consolidated Plan* and focus on the following goals:

- Provide rehabilitation assistance to low income property owners in order to preserve, rehabilitate and maintain affordable housing throughout the City.
- Support the construction, rehabilitation and improvement of public facilities that provide services to citizens. Support public service activities operated from public facilities when funds are not provided for capital improvements to those facilities.

CDBG Program projects also address Elgin’s *Strategic Plan Goals* that were established through a combined effort by city council members, city staff, residents, businesses and organizations) to guide the City's financial plans and investments. Each CDBG project supports one or more of the following City of Elgin priorities:

- Quality housing
- Safe community for people
- Neighborhood vitality
- Recreational, leisure and cultural opportunities for all citizens
- Economic growth and diversified tax base
- Customer service

1.0 ASSESSMENT OF CONSOLIDATED PLAN GOALS AND OBJECTIVES

1.1. Conformance of 2014 Projects

The following summary describes each project’s scope of work, goals & objectives, and current status. Conformance to CDBG Program objectives, Elgin’s *2010-2014 Consolidated Plan*, and the City’s *Strategic Plan Goals* are identified. References throughout this report to extremely low, low and moderate income are based on HUD’s Public Housing/Section 8 income limits. The terms are defined as follows:

<u>Section 8 Income Classifications</u>	<u>CDBG Program Income Classifications</u>
30% of median	Extremely low income
50% of median or very low income	Low income
80% of median or low income	Moderate income

1.1.1. CDBG Program Administration, 2014: Budget \$55,801

This project provides funding for the administration of the CDBG program in order to meet the requirements and regulations of the Community Development Block Grant Program. Program administration includes public participation efforts, project management, budget oversight activities, and reporting functions.

Consolidated Plan Goal:

- Support the construction, rehabilitation and improvement of public facilities that provide services to citizens. Support public service activities operated from public facilities when funds are not provided for capital improvements to those facilities.

CDBG Program Objective:

- Program administration costs, 570.206 (a) (1).

Community Priority/Strategic Goal:

- Quality housing
- Safe community for people
- Neighborhood vitality
- Recreational, leisure and cultural opportunities for all citizens
- Economic growth and diversified tax base
- Customer service

Project Status: Completed.

Low/Mod Population Assisted: Project based

2014 Expenditure: \$81,207.58

The reason for the higher expenditure amount than the budgeted amount is that the city's Second Substantial Amendment to its 2013 Annual Action Plan increased the Program Administration budget by \$33,149.89.

1.1.2. Residential Rehabilitation Program CDBG, 2014: Budget \$124,659.52

This project provides financial assistance to homeowners for housing rehabilitation projects that eliminate basic health and safety code violations and improve energy efficiency. The program offers grants and forgivable loans to low and moderate-income participants who meet Section 8 income guidelines. Eligibility is determined by household size and income. The Residential Rehabilitation Program consists of: Program Delivery, Single Family Rehabilitation, Multi-Family Rehabilitation, Emergency Repair, Handicap Accessibility, and Lead-based Paint Contractor Services.

In July 2013, HUD lead hazard and safety representatives visited the city to assess the city's Residential Rehabilitation program. Following a review of the city's residential rehabilitation program policies, HUD requested that the city update its policies to address lead hazards on both the exterior *and* interior of properties participating in the program. (The Residential Rehabilitation program provides funding for exterior improvement, emergency repair, and handicap accessibility projects. Prior to the technical assistance visit, the city evaluated participating properties built prior to 1978 with the presumption of the existence of lead.) The procedures required by HUD to comply with this requirement involve significant changes to the program, including conducting risk assessments of the interiors of participating properties. City staff is in the process of revising the program policies and anticipate seeking HUD and city council approval in 2014. Until the policies and guidelines are finalized (and with the exception of five projects that were given prior approval for completion by HUD), a temporary suspension has been placed upon the city's Residential Rehabilitation Program.¹

¹ The city's Second Substantial Amendment to its 2013 Annual Action Plan increased the Residential Rehabilitation Program budget by an additional \$130,000.

Consolidated Plan Goal:

- Provide rehabilitation assistance to low income property owners in order to preserve, rehabilitate and maintain affordable housing throughout the City.

CDBG Program Objective:

- Rehabilitation activity, providing financial assistance primarily for privately-owned residential buildings, 570.202 (a) (b).

Community Priority/Strategic Goal:

- Quality housing
- Safe community for people
- Neighborhood vitality

Project Status: Underway.

Low/Mod Population Assisted: 1 household

2014 Expenditure: \$3,000

Program was put on hold pending completion of CDBG Policies and Procedures Manual and the incorporation of lead testing on the interior of homes.

1.1.3. Association for Individual Development Project, 2014: Budget \$40,000

This project funds the construction of an enclosed walkway and a new ramp and railings to provide for safe and accessible entry ways for clients with disabilities at the 2 day program facilities - 1135 Bowes Road, Elgin and 695 South State Street in Elgin.

Consolidated Plan Goal:

- Support the construction, rehabilitation and improvement of public facilities that provide services to disabled citizens.

CDBG Program Objective:

- Rehabilitation of public facilities, 570.201 (c)

Community Priority:

- Safe community for people
- Neighborhood vitality

Project Status: Underway.

Low/Mod Population Assisted: 0 persons

2014 Expenditure: \$0

The project was delayed due another project that needed to be completed first. The bidding process has begun.

1.1.4. Community Crisis Center HVAC Project, 2014: Budget \$50,050

This project funds the replacement of outdated HVAC units at the existing facility.

Consolidated Plan Goal:

- Support the construction, rehabilitation and improvement of public facilities that provide services to citizens.

CDBG Program Objective:

- Rehabilitation of public facilities, 570.201 (c)

Community Priority:

- Safe community for people
- Neighborhood vitality

Project Status: Completed.

Low/Mod Population Assisted: 327 persons

2014 Expenditure: \$46,702.20

1.1.5. Ecker Center for Mental Health Parking Lot Project, 2014: Budget \$70,385

This project funds the replacement of the east section of the parking lot to provide for safe walking and driving conditions for clients, staffs and visitors.

Consolidated Plan Goal:

- Support the construction, rehabilitation and improvement of public facilities that provide services to citizens.

CDBG Program Objective:

- Rehabilitation of public facilities, 570.201 (c)

Community Priority:

- Safe community for people
- Neighborhood vitality

Project Status: Underway

Low/Mod Population Assisted: 2,321 persons

2014 Expenditure: \$0

The project was delayed due to the selection process of engineering professional services. The bidding process has been completed, contractor to be selected.

1.1.6. Renz Addiction Counseling Center Parking Lot – Phase 2 Project, 2014: Budget \$35,000

This project funds the removal, disposal, and resurfacing of asphalt from the Summit Street entrance driveway and extending to the outpatient facility parking lot located at Two American Way in Elgin.

Consolidated Plan Goal:

- Support the construction, rehabilitation and improvement of public facilities that provide services to citizens.

CDBG Program Objective:

- Rehabilitation of public facilities, 570.201 (c)

Community Priority/Strategic Goal:

- Customer Service
- Opportunities for all Citizens
- Safe Community for People

Project Status: Completed.

Low/Mod Population Assisted: 292 persons

2014 Expenditure: \$35,000

1.1.7. Well Child Center HVAC Phase 3 Project, 2014: Budget \$55,000

This project funds phase 3 of the replacement of the remaining four aging, inefficient rooftop HVAC units at the 620 Wing Street facility in Elgin.

Consolidated Plan Goal:

- Support the construction, rehabilitation and improvement of public facilities that provide services to citizens.

CDBG Program Objective:

- Rehabilitation of public facilities, 570.201 (c)

Community Priority:

- Safe community for people

Project Status: Completed.

Low/Mod Population Assisted: 20,000 persons

2014 Expenditure: \$55,000

1.1.8. YWCA of Elgin Building Space Diversification Project, 2014: Budget \$150,000

This project funded the rehabilitation of the aquatics area on the lower level to accommodate program expansion and community services and to enhance the space.

Consolidated Plan Goal:

- Assist public facilities.

CDBG Program Objective:

- Rehabilitation of public facilities and improvements, 570.201 (c).

Community Priority/Strategic Goal:

- Safe community.

Project Status: Underway.

Low/Mod Population Assisted: 451 households

2014 Expenditure: \$0

The project was delayed due another additional funding unavailability. The bidding process has been completed. Contractor to be selected.

1.1.9. Housing Authority of Elgin Project, 2014: Budget \$60,790

This project funded will be used to assist the Housing Authority of Elgin to replace roofs and gutters for 51 units of affordable housing for low and moderate-income Elgin families.

Consolidated Plan Goal:

- Affordable Housing.

CDBG Program Objective:

- Rehabilitation activity of public housing, 570.201 (a)(1).

Community Priority/Strategic Goal:

- Decent Housing.

Project Status: Underway.

Low/Mod Population Assisted: 0 persons

2014 Expenditure: \$0

The project was delayed due another project that needed to be completed first. The bidding process will give soon.

1.1.10. HOPE Fair Housing Project, 2014: Budget \$28,629.48

This project funded the fair housing education, training and counseling and assist the city in identifying barriers to fair housing.

Consolidated Plan Goal:

- Assist public facilities.

CDBG Program Objective:

- Rehabilitation of public facilities and improvements, 570.201 (c).

Community Priority/Strategic Goal:

- Safe community.

Project Status: Completed.

Low/Mod Population Assisted: 10 households

2014 Expenditure: \$28,629.48

1.1.11. Wayside Cross Ministries Daytime Shelter Project, 2014: Budget \$30,100

This project provided funding and resources to help cover the costs for rent at the Hoeft Resource Center.

Consolidated Plan Goal:

- Support public service activities operated from public facilities when funds are not provided for capital improvements to those facilities.

CDBG Program Objective:

- Public Service 570.201(e)

Community Priority/Strategic Goal:

- Safe community for people
- Quality Housing

Project Status: Completed

Low/Mod Population Assisted: 377 persons

2014 Expenditure: \$30,100

1.1.12. PADS of Elgin Public Service Project, 2014: Budget \$50,000

This project provided rental assistance for the facility located at 1730 Berkley Street in Elgin.

Consolidated Plan Goal:

- Support public service activities operated from public facilities when funds are not provided for capital improvements to those facilities.
- Prevent Homelessness: Support the ability of low-income individuals and families to become independent and self-sufficiency.

CDBG Program Objective:

- Public Service 570.201(e)

Community Priority/Strategic Goal:

- Safe community for people
- Quality Housing

Project Status: Completed.

Low/Mod Population Assisted: 447 persons

2014 Expenditure: \$50,000

1.1.13. Senior Services Associates Project, 2014: Budget \$36,000

This project funds rental payments at the facility located at 101 S. Grove Ave. in Elgin which provides Elgin citizens with educational, exercise and wellness programs in a safe and accessible setting.

Consolidated Plan Goal:

- Support the construction, rehabilitation and improvement of public facilities that provide services to citizens.

CDBG Program Objective:

- Public Service 570.201(e)

Community Priority:

- Safe community for people
- Alive Downtown
- Recreation, Leisure

Project Status: Completed.

Low/Mod Population Assisted: 4,208 persons

2014 Expenditure: \$36,000

1.2 Conformance of Carryover Projects

The following projects were funded during prior program years and expended funds or were in progress during the 2014 program year.

1.2.1. CDBG Program Administration, 2013: Budget \$63,000, Additional funding - \$33,149.89

This project provides funding for the administration of the CDBG program in order to meet the requirements and regulations of the Community Development Block Grant Program. Program administration includes public participation efforts, project management, budget oversight activities, and reporting functions.

Consolidated Plan Goal:

- Support the construction, rehabilitation and improvement of public facilities that provide services to citizens. Support public service activities operated from public facilities when funds are not provided for capital improvements to those facilities.

CDBG Program Objective:

- Program administration costs, 570.206 (a) (1).

Community Priority/Strategic Goal:

- Quality housing
- Safe community for people
- Neighborhood vitality
- Recreational, leisure and cultural opportunities for all citizens
- Economic growth and diversified tax base
- Customer service

Project Status: Completed.

Low/Mod Population Assisted: Project based

2014 Expenditure: \$4,415.67

1.2.2. Residential Rehabilitation Program CDBG, 2011: Budget \$280,078

This project provides financial assistance to homeowners for housing rehabilitation projects that eliminate basic health and safety code violations and improve energy efficiency. The program offers grants and forgivable loans to low and moderate-income participants who meet Section 8 income guidelines. Eligibility is determined by household size and income. The Residential Rehabilitation Program consists of: Program Delivery, Single Family Rehabilitation, Multi-Family Rehabilitation, Emergency Repair, Handicap Accessibility, and Lead-based Paint Contractor Services.

Consolidated Plan Goal:

- Provide rehabilitation assistance to low income property owners in order to preserve, rehabilitate and maintain affordable housing throughout the City.

CDBG Program Objective:

- Rehabilitation activity, providing financial assistance primarily for privately-owned residential buildings, 570.202 (a) (b).

Community Priority/Strategic Goal:

- Quality housing
- Safe community for people
- Neighborhood vitality

Project Status: Closed – remaining balance was transferred to PY 2014.

Low/Mod Population Assisted: 2 households

2014 Expenditure: \$19,030

1.2.3. Residential Rehabilitation Program CDBG, 2012: Budget \$252,196

This project provides financial assistance to homeowners for housing rehabilitation projects that eliminate basic health and safety code violations and improve energy efficiency. The program offers grants and forgivable loans to low and moderate-income participants who meet Section 8 income guidelines. Eligibility is determined by household size and income. The Residential Rehabilitation Program consists of: Program Delivery, Single Family Rehabilitation, Multi-Family Rehabilitation, Emergency Repair, Handicap Accessibility, and Lead-based Paint Contractor Services.

Consolidated Plan Goal:

- Provide rehabilitation assistance to low income property owners in order to preserve, rehabilitate and maintain affordable housing throughout the City.

CDBG Program Objective:

- Rehabilitation activity, providing financial assistance primarily for privately-owned residential buildings, 570.202 (a) (b).

Community Priority/Strategic Goal:

- Quality housing
- Safe community for people
- Neighborhood vitality

Project Status: Closed – remaining balance was transferred to PY 2014.

Low/Mod Population Assisted: 1 household

2014 Expenditure: \$4,295

1.2.4. Residential Rehabilitation Program CDBG, 2013: Budget \$240,753

This project provides financial assistance to homeowners for housing rehabilitation projects that eliminate basic health and safety code violations and improve energy efficiency. The program offers grants and forgivable loans to low and moderate-income participants who meet Section 8 income guidelines. Eligibility is determined by household size and income. The Residential Rehabilitation Program consists of: Program Delivery, Single Family Rehabilitation, Multi-Family Rehabilitation, Emergency Repair, Handicap Accessibility, and Lead-based Paint Contractor Services.

Consolidated Plan Goal:

- Provide rehabilitation assistance to low income property owners in order to preserve, rehabilitate and maintain affordable housing throughout the City.

CDBG Program Objective:

- Rehabilitation activity, providing financial assistance primarily for privately-owned residential buildings, 570.202 (a) (b).

Community Priority/Strategic Goal:

- Quality housing
- Safe community for people
- Neighborhood vitality

Project Status: Closed/Money was transferred to PY 2014.

Low/Mod Population Assisted: 0 households

2014 Expenditure: \$0

Program was put on hold pending completion of CDBG Policies and Procedures Manual and the incorporation of lead testing on the interior of homes.

1.2.5. Association for Individual Development Project, 2013: Budget \$40,104

This project funded the provision of safe indoor and outdoor recreational opportunities, such as exercise, group sports and gardening for AID's clients at one of the group homes located at Mark Avenue.

Consolidated Plan Goal:

- Assist public facilities

CDBG Program Objective:

- Rehabilitation of public facilities, 570.201 (c)

Community Priority:

- A Safe Community
- Neighborhood Vitality
- Quality Housing

Project Status: Completed.

Low/Mod Population Assisted: 4 persons

2014 Expenditure: \$40,104

1.2.6. Greater Elgin Family Care Center Flooring Project, 2013 Amendment: Budget \$60,000

This project funded the replacement of windows, siding and roof at the administration facility on 695 South State Street.

Consolidated Plan Goal:

- Support the construction, rehabilitation and improvement of public facilities that provide services to citizens.

CDBG Program Objective:

- Rehabilitation of public facilities, 570.201 (c)

Community Priority:

- Safe community for people
- Neighborhood vitality

Project Status: Completed

Low/Mod Population Assisted: 333 persons
2014 Expenditure: \$60,000

1.2.7. Hanover Township Elevator Project, 2013 First Amendment: Budget \$25,000

This project funded the installation of a new elevator.

Consolidated Plan Goal:

- Support the construction, rehabilitation and improvement of public facilities that provide services to citizens.

CDBG Program Objective:

- Rehabilitation of public facilities, 570.201 (c)

Community Priority:

- Safe community for people
- Neighborhood vitality

Project Status: Completed.

Low/Mod Population Assisted: 1,500 persons
2014 Expenditure: \$25,000

1.2.8. Senior Services Associates Elevator & Plumbing Project, 2013 First Amendment: Budget \$66,480

This project funded the improvement to the elevator to meet code requirements and complete pipe replacement, including replacing toilets, sinks, dividers and easy access faucets.

Consolidated Plan Goal:

- Support the construction, rehabilitation and improvement of public facilities that provide services to citizens.

CDBG Program Objective:

- Rehabilitation of public facilities, 570.201 (c)

Community Priority:

- Safe community for people

Project Status: Completed.

Low/Mod Population Assisted: 4,325 persons
2014 Expenditure: \$66,480

1.2.9 Open Door Clinic Architectural Services Project, 2013 Second Amendment: Budget \$50,000

This project funded to cover the costs of the architect and the architectural plans

Consolidated Plan Goal:

- Assist public facilities.

CDBG Program Objective:

- Rehabilitation of public facilities and improvements, 570.201 (c).

Community Priority/Strategic Goal:

- Safe community.

Project Status: Completed.

Low/Mod Population Assisted: 469 persons

2014 Expenditure: \$50,000

1.2.10 Northern Illinois Food Bank Project, 2013 Second Amendment: Budget \$50,000

This project funded the construction of a salvage, waste and recycling addition.

Consolidated Plan Goal:

- Assist public facilities.

CDBG Program Objective:

- Rehabilitation of public facilities and improvements, 570.201 (c).

Community Priority/Strategic Goal:

- Safe community.

Project Status: Completed.

Low/Mod Population Assisted: 502,400 persons

2014 Expenditure: \$50,000

1.2.11 City of Elgin Douglas Park Project, 2013 Third Amendment: Budget \$116,430

This project funded improvement of accessibility by removing physical or environmental barriers for persons with disabilities (in accordance with recent Americans for Disabilities Act [ADA]) at city parks located within low- and moderate-income areas.

Consolidated Plan Goal:

- Assist public facilities.

CDBG Program Objective:

- Rehabilitation of public facilities and improvements, 570.201 (c).

Community Priority/Strategic Goal:

- Safe community.

Project Status: Completed.

Low/Mod Population Assisted: 3,391 persons

2014 Expenditure: \$116,430

2.0 AFFIRMATIVELY FURTHERING FAIR HOUSING

The City of Elgin, in a partnership with two other local jurisdictions: Kane County and the City of Aurora, coordinated efforts and developed an *Analysis of Impediments to Fair Housing (AI)* report in January 2012. All three jurisdictions are recipients of federal funding from the U.S. Department of Housing and Urban Development (HUD), including the Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) programs. Kane County and the City of Elgin participate in a HOME program Consortium in which Kane County acts as the lead agency. The City of Aurora is a direct recipient of both HOME and CDBG funding.

The *AI* provides a regional perspective of fair housing initiatives and conditions. The document outlines demographic and housing characteristics, assesses conditions affecting fair housing, identifies impediments to fair housing within each jurisdiction, and recommends actions to further promote fair housing.

2.1 Impediments to Fair Housing

Through the public involvement process that was conducted to create the *AI*, citizen and interested stakeholder perceptions of impediments to fair housing throughout all of Kane County were obtained via surveys, focus groups, and interviews. The *AI* research, data collection, and outreach efforts identified the following eight major impediments in the study:

1. There is a perceived lack of handicapped accessible housing in the community.
2. Testing data for fair housing compliance in the homebuyer and renter private markets is outdated.
3. There is a need to strengthen planning and communication among the local jurisdictions and the two housing authorities regarding community housing goals and priorities.
4. Based upon feedback from the community survey and housing complaint data, there may be some existence of discriminatory practices, either intentional or unintentional among rental housing providers or property managers toward low-income minority renters, and in particular those households with disabilities.
5. There is a general lack of awareness among community stakeholders of fair housing laws, roles and responsibilities, e.g., who to contact, what are legal rights, etc.
6. There is a general lack of awareness of existing affordable housing and supportive service resources.
7. While there have been good coordination efforts among the three jurisdictions in the past on a variety of housing-related issues and programs, there are currently no formal collaborative efforts regarding ongoing fair housing efforts. Cooperation on this plan as well as a selection of other initiatives, such as the Continuum of Care, is emblematic of renewed interest in inter-jurisdictional cooperation.
8. There is a lack of coordination with the private sector pertaining to access to affordable housing and fair housing awareness.

An Action Plan was also developed to address the identified impediments. Suggested actions were broken out by community, with some overlap of strategies to take advantage of shared expertise, resources, and the opportunity to collaborate on affirmative policies and actions.

The following nine steps were identified in the action plan to address housing impediments in the City of Elgin:

1. *Implement a City website page that provides a clearinghouse of information on access to housing, services, fair housing and the like.* The website, as part of an overall fair

housing strategy, could be built from an existing web resource, and should include information regarding existing housing resources, fair housing referral information with links, and tips for residents who think they might be experiencing housing discrimination.

2. *Continue providing training to apartment owners and managers and ensure that fair housing laws and appropriate practices are appropriately disseminated to this community and to ensure for safer and more inclusive rental properties.* This educational training is a natural forum to ensure that fair housing information and awareness is provided to the rental community, particularly to those properties that house low-income households.
3. *Continue to support programs or services that provide foreclosure counseling and tenant rights education. These activities, to the extent resources are available, should continue to be an outlet for residents to learn about fair housing laws and their rights.*
4. *Seek to improve formalized communication and strategic planning between the City and the Elgin Housing Authority on affordable and sustainable housing matters that is ongoing, strategic, and transparent.*
5. *Seek to establish strategic relationships with the private and non-profit sectors so that they become the primary face of fair housing education and promotion.* The private sector, including lenders and real estate agents, should be a primary source for information pertaining to fair housing and fair lending information. As government resources become more limited, this will have impact on how much of a lead local jurisdictions can play in this arena.
6. *Develop a Language Accessibility Plan.* Ensure for sufficient training to appropriate staff. This will broaden the City's ability to communicate with residents about City programs and services and ensure that the City is in compliance with the federal requirements.
7. *Seek to establish strategic relationships with the private and non-profit sectors so that they become the primary face of fair housing education and promotion.*
8. *Survey CDBG and HOME beneficiaries.* Elgin has employed surveys of this nature before. This process could present another opportunity to partner with Kane County and the City of Aurora with respect to the structure of the survey, methodology, and analysis.
9. *Survey the community in future years to assess any change in general knowledge and familiarity of fair housing issues.* This will provide the City an insight on whether outreach efforts, marketing, and educational activities have had a positive impact and identify areas in need of improvement.

2.2 Policy Initiatives

The Elgin Municipal Code outlines the City's policy and actions related to unfair housing practices in Title 3 Boards and Commissions, Section 3.12.080: Unfair Housing Practices. This ordinance states, "it is unlawful to: make any distinction, discrimination or restriction against or to refuse to negotiate with any person in the price, terms, conditions, or privileges of any kind

relating to the sale, rental, lease or occupancy of any real estate in the city or in the furnishing of any facilities or services in connection therewith because of race, color, religion, sex, national origin, age, ancestry, order of protection status, familial status, marital status, physical or mental disability, military status, sexual orientation, or unfavorable discharge from military service; of the friends or associates of such person(s).” In order to address any discrimination in housing sales and rentals, the City has monitored its existing codes and ordinances to eliminate any detrimental impacts on protected groups.

- The City promotes *English as a Second Language* programs by allocating Riverboat funding to local efforts.
- The City’s neighborhood council (Elgin Community Network) provides a direct link between citizens, neighborhoods and the City government. The Neighborhood Liaison works with citizens and neighborhood associations to help resolve community issues and enhance communication between the citizens and City policy makers.
- The City’s Community Relations/Outreach Coordinator provides liaison services to the Hispanic community and provides information services related to the City Building and Property Maintenance Code as well as enforcement actions.
- The problem property team performs community walks to enhance code enforcement activities.
- The rental-licensing program addresses building code and overcrowding issues.
- The Senior Citizen Property Tax Rebate program helps residents on limited incomes to remain in their homes.
- The Residential Rehabilitation Program contains handicap accessibility, emergency repair, and lead-based paint components to address hazards in residential properties.

2.3 Elgin Human Relations Commission

The Elgin Human Relations Commission ensures full and equal opportunity for all City residents to obtain fair and adequate housing, employment and public accommodations. A staff representative from the City's Human Resources Department provides the Human Relations Commission with a monthly report on housing, employment and contract compliance. Staff activities include:

- Monitoring public contractor compliance with the Illinois Fair Employment Practices Act and Section 3.12.100.
- Receiving, investigating and conciliating discrimination complaints within the City as authorized by the Commission.
- Developing and coordinating community sponsored programs to improve human relations within the City.
- Developing human relation’s training for City staff.

2.4 Resolution of Complaints

The City of Elgin is committed to ensuring that residents “can live in safe and decent housing of their choice without the fear of harassment.” The City also “remains committed to fair housing

and to the essential city function of vigorous code enforcement in order to protect the health, safety and welfare of the residents of the city.” The Human Relations Commission advises and consults with the Mayor, City Council, City Manager, Human Resources Director, and other City boards, commissions and officials on all matters involving prejudices or discrimination and recommends corrective or legislative actions as appropriate. The Commission prepares an annual written report to the Mayor, City Council and City Manager on activities conducted and complaints received/resolved.

3.0 AFFORDABLE HOUSING

The provision of rehabilitation assistance to low income property owners in order to preserve, rehabilitate and maintain affordable housing throughout the City and a priority in the *2010-2014 Consolidated Plan*. The City of Elgin has focused on housing rehabilitation as its primary affordable housing goal. To maintain the existing level of affordable housing stock in Elgin, the City has committed resources towards the rehabilitation of housing for low and moderate-income residents. Renovating residential buildings and improving the building code compliance rate of these properties helps to guarantee the continued supply of affordable housing for Elgin residents while also revitalizing neighborhoods. Additionally, City policies and ordinances have been structured to maintain and promote affordable housing.

3.1 Residential Rehabilitation Grant Program

Since 1998, over 50% of the City's Community Development Block Grant (CDBG) funds have been allocated to the Residential Rehabilitation Grant Program. This distribution is indicative of the City's commitment to maintaining affordable housing for Elgin residents. Of the City of Elgin's \$786,415 CDBG allocation, a total of \$124,659.52 (15.85%) in CDBG funds, including \$4,659.52 for program delivery, was allocated to the Residential Rehabilitation Program for 2014.²

A total of three (3) housing rehabilitations and one (1) special rehabilitation project were completed through the Residential Rehabilitation Grant Program during the 2014-2015 program year.

Table 1: Rehabilitations Completed Program Year 2014-2015³

Program Year Of Funding	Single Family Rehabilitations Completed	Rental Rehabilitations Completed	Special Rehabilitation Projects	Totals
2011-2012	2	0	0	2
2012-2013	1	0	0	1
2013-2014	0	0	0	0
2014-2015	0	0	1	1
Total	3	0	1	4

² The city's Second Substantial Amendment to its 2013 Annual Action Plan increased the Residential Rehabilitation Program budget by an additional \$130,000.

³ The decrease in the city's Residential Rehabilitation projects is due to the fact that the city's program was placed on hold in an effort to update its lead hazard safety procedures. The program's temporary suspension is as per a HUD lead hazard technical assistance visit that occurred in the summer of 2013. With the exception of six projects already in process, no other projects have been pursued.

Of the four (4) single family and special projects properties rehabilitated, one (1) residence was occupied by a moderate income household, three (3) residences were occupied by low income households, and zero (0) residences were occupied by extremely low income households. All properties were owner occupied.

There were no rental properties that were rehabilitated.

In total, one (1) special project for emergency repair, accessibility or lead abatement was completed. Zero (0) households were extremely low income, one (1) was low income and zero (0) were moderate income. The one (1) property completed was an owner occupied structure.

**Table 2: Rehabilitations Completed Program Year 2014-2015
Household Income and Occupancy**

Housing Rehabilitations	# of Units	Household Income Levels				Occupancy	
		Ext. Low 30% AMI	Low 50% AMI	Mod 80%AMI	Above	Owner	Renter
Single Family	3	0	2	1	0	3	0
Multi-Family	0	0	0	0	0	0	0
Special Projects	1	0	1	0	0	1	0
Total	4	0	3	1	0	4	0

3.2 Local Policy Initiatives

The Municipal Code addresses the different periods of development within the City and the unique neighborhoods and architectural styles. To promote affordable housing, Elgin maintains Residence Conservation District classifications within its Zoning Ordinance to accommodate development and redevelopment activity in the urban residential neighborhoods of the City. These neighborhoods mainly developed prior to 1950 with single-family detached dwellings and under regulations that differed from the current regulations for new residential development. The Conservation District designations provide regulations that are consistent with the historic pattern of development. The zoning provisions promote the retention of original residential uses, thereby maintaining the mix of single family and higher density apartments that were originally constructed in the Conservation Districts.

To increase the number of affordable housing units and promote vitality within Elgin, City policy supports compatible multi-use development. The reuse and rehabilitation of second and third story spaces in downtown buildings for affordable housing is encouraged. Non-profit and for-

profit developers are supported in their efforts to renovate vacant downtown space for housing. Mixed use developments with townhouse and/or condominium units with links to public transportation facilities are being pursued in the downtown district. Infill development is also occurring to produce additional housing opportunities.

3.3 Regional Policy Initiatives

The City of Elgin worked with other neighboring municipalities, county governments and regional agencies to address affordable housing issues, traffic congestion, roadway improvements, and development issues. The City of Elgin worked with Kane County, IDOT, and neighboring municipalities concerning development, transportation, annexation and facilities planning area issues. The resulting development projects will provide a variety of housing that is linked to public transportation and nearby shopping opportunities.

4.0 CONTINUUM OF CARE

The Kane County Continuum of Care, created in 1999 in conjunction with the City of Elgin, the City of Aurora, Kane County and numerous social service agencies, is a partnership designed to provide an efficient regional system of care for the homeless and other needy individuals and families. The prevention of homelessness is a major goal in this initiative and efforts are directed toward programs and services that address this issue.

The Kane County Continuum of Care consists of organizations and agencies that assist individuals and families that are at-risk of being homeless or are in various stages of homelessness. These social service agencies provide (1) Outreach, Assessment and Intake, (2) Emergency Shelter, (3) Permanent Housing, (4) Permanent Supportive Housing and (5) Supportive Services. Overlaps and/or gaps in the present network of services are continually being assessed through this partnership. Social services are coordinated and available funding is targeted to meet current regional needs. There are four committees; the Steering Committee (formerly Leadership Committee), Outreach and Needs Assessment Committee (formerly two committees), Permanent Housing and Homeless Prevention Committee, and HMIS (Homeless management Information System) Committee. The Steering Committee meets quarterly, General Membership meetings are held once a month and the other three committees meet as needed during the year to carry out duties and goals.

During Program Year 2014, the Continuum held general membership meetings periodically in order to facilitate coordination and networking between member agencies and individuals. The Steering Committee met quarterly in order to carry out the duties and goals identified in Exhibit I of the Continuum's 2014 SuperNOFA Application. Other committees – including the Outreach and Needs Assessment Committee, the Permanent Housing and Homeless Prevention Committee, and the HMIS Committee – met as needed. Meeting facilities were provided by Kane County, and the Continuum's administrative expenses were shared by the county and the Cities of Aurora and Elgin.

4.1 Kane County Continuum of Care

In program year 2014, five agencies that serve the chronic homeless and homeless in Kane County received assistance awards to help move homeless individuals and families toward permanent housing. These grants totaled approximately \$1,321,187. The following applicants have been designated to receive funding:

Ecker Center for Mental Health received three grants:

- \$307,624 for their "Hunters Ridge" project, which provides rental housing and mental health services for homeless individuals, including chronically homeless persons
- \$169,059 to operate their "1383 Abbott" project, which provides supportive housing for homeless persons with mental illness, including chronically homeless persons

- \$177,964 to operate their “Leasing” program, which provides supportive housing for homeless persons with mental illness, including chronically homeless persons

Hesed House of Aurora received five grants:

- \$238,765 to operate their “Transitional Living Community”, which provides housing and services to individuals and families moving from homelessness toward self sufficiency
- \$98,820 to operate the “LIGHT-House” project, which provides rental housing and case management for chronically homeless persons
- \$32,281 to operate their “LIGHT-House 3” project, which provides rental housing and case management for chronically homeless persons
- \$23,795 to operate their “LIGHT-House 4” project, which provides rental housing and case management for chronically homeless persons
- \$42,835 to operate their “LIGHT-House 5” project, which provides rental housing and case management for chronically homeless persons

Community Crisis Center was awarded one grant:

- \$30,738 for their “Reach” program, which provides outreach and case-management services to homeless persons not engaged in services

Lazarus House received five grants:

- \$55,366 for their “Center for Transitional Living” program, which provides housing and services to individuals and families moving from homelessness toward self sufficiency
- \$65,695 for their “PH1” program, which provides supportive housing for the chronically homeless
- \$32,930 for their “PH3” program, which provides supportive housing for the chronically homeless
- \$32,621 for their “PH4” program, which provides supportive housing for the chronically homeless
- \$32,620 for their “PH5” program, which provides supportive housing for the chronically homeless

Kane County received two grants:

- \$111,945 to maintain the Continuum’s Homeless Management and Information System (HMIS), which is the vehicle through which data on the homeless population is collected and analyzed.
- \$18,395 for planning activities of the Continuum.

Funds are also received from the Illinois Department of Public Health for “Homeless Prevention” that includes rental, utility and mortgage assistance/arrearage. These funds are obtained through the federal government’s Emergency Shelter Grant (ESG) program. Funds from the program are used towards providing homeless persons with basic shelter and

essential supportive services. They can assist with the operational costs of a shelter facility, and for the administration of the grant. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their own housing due to eviction, foreclosure, or utility shutoffs.

The following agencies were recommended to receive ESG grant funding for homeless prevention during 2014:

1. Community Crisis Center - \$87,288
2. HESED House - \$107,086
3. Lazarus House - \$62,193
4. Joseph Corporation (Cooperative Application with PADS of Elgin and Wayside Cross Ministries) - \$43,687

4.1.1 Supportive Services to Prevent Chronic Homelessness

The organizations listed below are part of the Kane County Continuum of Care and provide services in the Elgin community. These service providers assist the chronically homeless and at-risk families and individuals. The organizations that received program year 2014 CDBG funds or had projects that were funded during the 2014 program year are italicized.

4.1.2 Outreach, Intake and Assessment

Community Crisis Center
Public Action to Deliver Services (PADS)
Salvation Army
Well Child Center

4.1.3 Emergency Shelter

Community Crisis Center
Public Action to Deliver Services (PADS)
Wayside Center

4.1.4 Transitional Housing

Association for Individual Development
Community Counseling Center
Community Crisis Center
Ecker Center

4.1.5 Permanent Housing

Housing Authority of Elgin

4.1.6 Permanent Supportive Housing

Association for Individual Development

Ecker Center

4.1.7 Support Services

Channing Elementary School

Community Crisis Center

DHS, Office of Mental Health

Ecker Center

Elgin Community College

Elgin Soup Kettles

Illinois Coalition to End Homelessness

IL Department of Children and Family Services

IL Department of Employment Security

IL Department of Human Services, Mental Health Office

Kane County Department of Employment and Education

Kane County Health Department

Open Door Clinic

Pace Suburban Bus

Provena St. Joseph Hospital

Renz Counseling Center

Senior Services Associates

Shelter Inc.

Advocate Sherman Hospital

Social Security Administration

United Way of Elgin

Veterans Clinic/Dept. of Veterans Affairs

Visiting Nurse Association of Fox Valley

Well Child Center

4.2 Targeted Improvements: Barriers, Gaps and Coordination

Assessments by the Continuum of Care have revealed gaps in transitional housing, permanent supportive housing and supportive services that include case management as well as health, employment and legal services within Kane County. More specifically, these gaps include: (1) a county-wide 24-hour information and referral crisis line linking all chronically homeless service providers, (2) year-round emergency shelter services, (3) transitional housing for individuals and families who are making a transition to permanent housing, (4) affordable and accessible housing options and, (5) permanent supportive housing for disabled persons who are homeless, including single room occupancy units with supportive services.

In Elgin's 2013 CDBG Program, a majority of the projects focused on maintaining affordable housing options. The organizations that received CDBG funds provide the following housing

and services to prevent chronic homelessness: 1) permanent supportive housing, 2) emergency housing, 3) and supportive services.

Through the coordinated efforts of the region's municipal and county governments, identified gaps in social services and needed housing are being filled. Social service agencies and organizations are eliminating duplicative services and are expanding programs to meet the needs of the low and moderate-income population.

5.0 OTHER ACTIONS

As part of an anti-poverty strategy, the City of Elgin encourages and supports the ability of low-income individuals and families to become independent and self-sufficient. Elgin allocates CDBG and City funds to social service organizations and agencies that assist Elgin residents in achieving and/or maintaining self-sufficiency. City policies and programs strive to: 1) prevent chronic homelessness and provide a means for residents to achieve and maintain economic stability, 2) provide recreational, cultural and educational opportunities for Elgin residents, 3) improve the quality of life in Elgin's low and moderate-income neighborhoods by providing needed facilities and services and offering grants for building rehabilitation, 4) enhance employment opportunities and access, 5) encourage commercial and industrial investment in the community, 6) modernize infrastructure, and 7) improve the institutional structure to deliver housing, health, and social services to low income persons and populations with special needs.

5.1 CDBG Projects and Programs

CDBG funds are allocated to projects and programs that prevent chronic homelessness and assist individuals and families in their efforts to achieve self-sufficiency. The following sub-recipients are currently being funded through the CDBG Program as part of the City's anti-poverty strategy.

- P.A.D.S. of Elgin: Provides overnight shelter and case management to chronically homeless individuals and families in the Elgin area. CDBG funding is provided for public service projects.
- Wayside Cross Ministries: Provides daytime shelter, meals, lockers, laundry facilities, counseling, internet and phone access, an address to be used for employment opportunities to homeless individuals and families in the Elgin area. CDBG funding is provided for public service projects.
- Community Crisis Center: Provides temporary shelter for women who are victims of domestic violence or who are chronically homeless. CDBG funding is provided for capital improvement projects.
- Residential Rehabilitation Program: The City of Elgin offers financial assistance to homeowners for building rehabilitation that eliminates code violations, and improves the structural integrity, appearance and safety of the existing housing stock. As of 2014, the City of Elgin is no longer providing rehabilitation funds to multiple family residential properties. Only single family owner occupied residential properties were funded.

5.2 City of Elgin Programs

The following programs are also available to Elgin residents and promote self-sufficiency, neighborhood stability, and a safe, affordable housing stock.

- The Continuum of Care: Described in Section 4 of this report, the Continuum represents a regional effort to coordinate social services for the chronically homeless and those at-risk of homelessness. Through the Continuum, regional needs are assessed, present

resources are identified, gaps or overlaps in service are recognized and funding needs are prioritized. Funding for supportive housing and services can be obtained through this coalition.

- **Property Maintenance Programs:** The City's Code Administration and Development Services Department ensures that property within the City is maintained according to the International Property Maintenance Code. Property maintenance efforts have increased with the adoption of the Rental Licensing and the City's goal to improve the health and safety of Elgin residents by maintaining the existing housing stock.
- **The Rental Licensing Program:** The Licensing Program has become Elgin's principal property maintenance enforcement tool. Through this program, the inspection and licensing of any rental property within the City is required.

5.3 Public Housing and Self-Sufficiency

The Housing Authority of Elgin's (HAE) was created in 1969 and its mission is to provide decent, safe and sanitary housing to low-income families seeking to participate in the HAE programs. The HAE processes requests from potentially eligible families for both admission and continued occupancy in public and subsidized housing. The HAE owns 255 public housing units within the City of Elgin.

The HAE also provides rent subsidies for low-income individuals and families through the Section 8 Housing Assistance Program. The rent vouchers allow low-income families to reside in privately owned existing market rate rental housing units. In 2013, the HAE administered approximately 913 vouchers for rental assistance. The HAE estimates four (4) persons per household. Therefore, approximately 3,652 persons are served through Section 8 vouchers.

The HAE also provides resident programs. The Resident Initiative Coordinator works to improve resident satisfaction and support tenant organizations. The HAE provides programs to help residents achieve self-sufficiency and works with other agencies to break the cycle of dependency among low-income families. The "Family Self-sufficiency Program" is an incentive program that promotes employment and savings among families using Housing Choice Vouchers. This program can result in saving a down-payment for a house.

All HAE residents are required to work, be involved in a training program or perform community service work. The participants must obtain and maintain suitable employment specific to their skills, education, and job training, thereby completing a 5-year plan. As part of the process established by HAE to assist families in achieving self-sufficiency, an assessment is performed to determine the reasons that residents currently are not achieving self-sufficiency. An "Individual Training Services Plan" is prepared outlining interim and final personal and educational goals for the participant.

Educational and social activities also are offered to residents. The “Crime and Drug Prevention Program” focuses on youth activities. The “Building Beautification Program” gives residents the opportunity to learn horticulture and to design and plant landscape treatments at HAE properties.

The City of Elgin traditionally funds HAE capital improvement projects through CDBG. Over \$1.7 million in CDBG funds have been allocated to the HAE since 1986. In the 2013 funding year, the replacement of energy star light bulbs, water saving toilets and energy star hot water heaters at the agency’s main building, located at 120 South State Street, and properties located at 311/314 Washington Street, 951 Elizabeth Street, 252 Illinois Avenue, 320 Watch Court, 270/280 Norman Nelson Court, 621 Wing Street, and 583-591 Clifford and Owasco Avenues were funded through CDBG program.

5.4 Lead-Based Paint Initiatives

The extent of LBP hazards in the City of Elgin is estimated to be high. Many of Elgin’s housing units (8,529) were built prior to 1940. These structures have a 90% chance of having LBP. Between 1940 and 1960, 5,270 units were built and have an 80% chance of having LBP. An additional 10,355 units were constructed between 1960 and 1979 and have a 62% chance of having LBP. Of the total 37,848 housing units that exist citywide, 24,154 were built during the years that LBP was used.

A majority of Elgin housing units containing LBP are affordable dwellings, typically occupied by the low and moderate-income population. Elgin estimates that 14,968 dwelling units are affordable to low/ moderate-income households. Of these units, 12,124 (81%) are estimated to contain LBP. These dwellings generally are the older housing stock, built prior to 1978.

The City of Elgin conducts lead-based paint activities for its CDBG Program to comply with *Requirements for Notification, Evaluation and Reduction of Lead-Based Paint Hazards in Federally Owned Residential Property and Housing Receiving Federal Assistance* (24CFR part 35). Procedures for evaluating, controlling and eliminating lead-based paint hazards have been established for the Residential Rehabilitation Program: (1) provide notice of lead hazards (information pamphlet) to property owners and occupants during the application/intake stage, (2) perform inspection for LBP hazards, (3) test deteriorated surfaces and/or the work site, or presume LBP, (4) use safe working practices by certified contractors if necessary and (5) conduct clearance testing. A local certified and licensed service provider performs LBP clearance testing and any needed risk assessments. Licensed lead contractors are used for all of the LBP work performed in the program.

The properties participating in the Residential Rehabilitation Program are considered to be the City’s high risk properties for LBP. This program has provided residents with the ability to maintain their properties and eliminate code violations and lead-based paint hazards. The

maximum grant amounts per household for extremely low and low income households is \$15,000 and moderate income households can receive up to \$10,000 for improvements to affordable housing units.

In July 2013, HUD lead hazard and safety representatives visited the city to assess the city's Residential Rehabilitation program. Following a review of the city's residential rehabilitation program policies, HUD requested that the city update its policies to address lead hazards on both the exterior *and* interior of properties participating in the program. The procedures required by HUD to comply with this requirement involve significant changes to the program, including conducting risk assessments of the interiors of participating properties. City staff has revised the program policies beginning in 2015 (for program year 2014 onward).

5.5 Chronic Homelessness and Poverty

PADS provides emergency shelter and services to chronically homeless individuals and families. PADS recently moved into a new, permanent location. An Amendment was processed to change the PADS Land Acquisition Project to the PADS Public Service Project. The organization was originally awarded \$50,000 in 2003 CDBG funds for land acquisition. In 2003, PADS requested an amendment to the Annual Action Plan in order to use their CDBG funds for construction activities associated with the shelter rather than the acquisition of land. In July 2003, the City Council approved the amendment.

In 2005, PADS requested a second amendment to change the scope of the PADS Shelter Construction Project from building construction back to land acquisition and to authorize the reallocation of \$45,000 in unused 2001 and 2003 CDBG funds to increase the total project budget to \$95,000. In July 2005, the City Council approved the second amendment. However, PADS was unable to acquire the land for which the amendment was approved and has since entered into a long-term lease at 1730 Berkley. CDBG regulations do not allow funding capital projects in leased buildings. Accordingly, PADS requested a change in scope to allow their CDBG funds to be redirected from land acquisition to public services. This change of scope and amendment to the 2003 CDBG Annual Action Plan were approved by the City Council July 2007.

The amended agreement provides for lease payments on the building being used for the PADS shelter. The services provided at PADS are ongoing, and their 2014 funding is complete. The City of Elgin continues to support PADS in their effort to provide shelter and services to chronically homeless individuals in the Elgin community. PADS is receiving additional CDBG funding to cover their rent expenses for the 2015 funding year, as the agency would be at risk of closing its operation if not for the financial assistance from the City of Elgin and the Department of Housing and Urban Development CDBG grants.

6.0 LEVERAGING RESOURCES

The benefits resulting from the investment of CDBG funds are further enhanced when private sector funds and other government funds are invested to reach the same or similar goals. The following funds were used in addition to CDBG funds to maintain affordable housing, provide needed social services and improve the overall quality of life for Elgin's low and moderate income population.

6.1 Private and Sub-Recipient Funding

In addition to CDBG funds, additional funding resources (private and public) were leveraged for the following programs. Overall, \$786,415 in CDBG Funds, including administration and rehabilitation program delivery, leveraged \$405,059 in private funds.

6.1.1 Residential Rehabilitation Grant Program

- CDBG funds for the 2014 program year for rehabilitation projects including lead testing: \$3,000
- Total combined other funds committed: \$800
- Other funds committed for rental rehabilitations: \$0
- Other funds committed for single-family property rehabilitations: \$0
- Combined funding committed for residential rehabilitations: \$3,800
- Other funds committed: 21%

6.1.2 PADS of Elgin Emergency Shelter Program Project

- CDBG funds for the 2014 program year for PADS: \$50,000
- Total other funds committed: \$49,000
- Combined funding committed for project: \$99,000
- Other funds committed: 50%

6.1.3 Wayside Cross Ministries Daytime Shelter Project

- CDBG funds for 2014 program year for Wayside: \$30,100
- Total other funds committed: \$20,272
- Combined funding committed for project: \$50,372
- Other funds committed: 40%

6.1.4 Renz Addiction Counseling Center Project

- CDBG funds for the 2014 program year for Renz Center: \$35,000
- Total other funds committed: \$10,960
- Combined funding committed for project: \$45,960
- Other funds committed: 24%

6.1.5 Senior Services Associates Rent Project

- CDBG funds for 2014 program year for Senior Services: \$36,000

- Total other funds committed: \$10,442
- Combined funding committed for project: \$ 46,442
- Other funds committed: 23%

6.1.6 Association for Individual Development (AID) Project

- CDBG funds for 2014 program year for AID: \$40,000
- Total other funds committed: \$3,000
- Combined funding committed for project: \$ 43,000
- Other funds committed: 7%

6.1.7 Ecker Center for Mental Health Project

- CDBG funds for 2014 program year for Ecker Center: \$70,385
- Total other funds committed: \$7,585
- Combined funding committed for project: \$ 77,970
- Other funds committed: 9.7%

6.1.8 Hanover Township Project

- CDBG funds for 2014 program year for Hanover Township: \$25,000
- Total other funds committed: \$32,500
- Combined funding committed for project: \$ 57,500
- Other funds committed: 57%

6.1.9 Northern Illinois Food Bank (NIFB) Project

- CDBG funds for 2014 program year for NIFB: \$50,000
- Total other funds committed: \$208,500
- Combined funding committed for project: \$ 258,500
- Other funds committed: 81%

6.1.10 Open Door Clinic Project

- CDBG funds for 2014 program year for Open Door: \$50,000
- Total other funds committed: \$60,000
- Combined funding committed for project: \$ 110,000
- Other funds committed: 55%

6.1.11 YWCA Project

- CDBG funds for 2014 program year for YWCA: \$150,000
- Total other funds committed: \$2,000
- Combined funding committed for project: \$ 152,000
- Other funds committed: 1.3%

6.2 City of Elgin Resources

While the level of CDBG funding does not give Elgin the opportunity to address each one of its Consolidated Plan priorities on an annual basis, the City strives to vary allocations each year to meet community needs and address local and regional priorities. Many projects that support Consolidated Plan priorities are not funded with CDBG funds yet are funded with other resources.

6.2.1 The Riverboat and Riverboat Lease Funds

The Riverboat and Riverboat Lease Funds are special revenue funds established to collect gaming revenues from the Grand Victoria Riverboat Casino. The following agencies, commissions, and initiatives were among those that have been supported with these funds.

Riverboat Fund

Agency, Special Events and Commission Funding

Oak Crest

Golden Diners

Ecker Center

Food For Greater Elgin

Boys and Girls Club

Ride in Kane

NHS

YWCA

Literacy Connection

United Way

Arts Grants

Elgin Area Chamber of Commerce

Youth Sports Grants

Previously Established Projects

Alerting System Redundancy

Auto Mall Development

Bikeway Implementation Program

Bridge Rehabilitation Program

Business Improvement Grant Program

Cardiac Monitor Replacement

Car Dealer Incentive Program

Centre of Elgin Debt Service

Chicago Street Sewer Separation

City Property Maintenance

Combined Sewer Separation Projects

Contingency

Downtown Business Façade Program
Emergency Vehicle Preemption System
Equipment Replacement
Fire Department Vehicle Purchase
Fire Hose Replacement
Fire Station Sewer Line Replacement
Fire Station Vehicle Bay Floor Sealing
Historic District Architectural Rehabilitation Grant Program (50/50)
Historic District Architectural Rehabilitation Grant Program (75/25)
IEPA Storm Water Phase 2 Permit Program
Illinois/Van Nostrand Special Assessment
Multi-Family Housing Conversion
N. Commonwealth Engineering/Reconstruction
Neighborhood Improvement Grant Program
Neighborhood Sidewalk Program
Neighborhood Street Resurfacing
Neighborhood Street Rehabilitation
New Tree Plantings
Property Acquisition
Property Demolition
Repayment of General Fund Loan
Riverfront Residential Acquisitions
Roof Replacement (City facilities)
ROPE Home Maintenance/Rehabilitation
Senior Citizen Rebate
Sewer Lining
Special Projects
Traffic Signal Upgrade
Transfer for Vehicle Sticker
Tree Replacement
Warning Siren System Upgrade/Expansion
Willard Avenue Reconstruction

New Projects for 2014

Boys and Girls Club General Programs
Food for Greater Elgin Food
Salvation Army Golden Diners Senior Meals
Ecker Center Mental Health
Centro de Informacion Hispanic Outreach
United Way of Elgin-Dolly Parton Imagination Library Preschool Literacy
Well Child Center Adolescent Dental Care

Literacy Connection Adult Literacy and Job Training
Greater Elgin Family Care Center Adult Dentistry
YWCA Preschool ESL

Riverboat Lease Fund Strategic Initiatives

Previously Established Projects

Big Timber East LAPP
Building Repairs
City Council Chamber Improvements
Comprehensive Land Use Updates
Contribution to General Fund Cash Reserve
Dundee Avenue Summit Street Interchange Improvements
Economic Development Initiatives
Highland Avenue Reconstruction
Kimball Street Local Agency Pavement Preservation
NeighborWorks/ECN Program
Neighborhood Storm Sewer Reconstruction
Police Facility Security System
Property Improvement Grant Program
Technology Investments

7.0 CITIZEN COMMENTS

The City of Elgin recognizes the importance of citizen participation in the development and implementation of any plan or program. Copies of Annual Action Plans, amendments and performance reports are available at the City of Elgin's Community Development Department for public information and review.

A Project Proposal Application is incorporated in the *Citizen Participation Plan* for those seeking CDBG funds for capital or service projects that benefit low and moderate income households. The *Plan* was distributed by direct mail to numerous individuals and organizations and was available by email or at the City of Elgin's Community Development Department, Municipal Building, 150 Dexter Court, First Floor, Elgin, IL 60120.

A copy of Elgin's *2010-2014 Consolidated Plan* also is available for review and reference at the Municipal Building. Citizens can participate in the *Annual Action Plan* development process by mailing or submitting comments to the attention of the Historic Preservation and Grants Planner, City of Elgin, Community Development Department, 150 Dexter Court, Elgin, IL, 60120 or by email. The coordinator of the program provides a written response within 15 working days from the receipt of the comment.

A public notice for the *2014 Consolidated Annual Performance and Evaluation Report* was published in the August 31, 2015 *Daily Herald* Newspaper. No citizen comments were received regarding the administration of the CDBG program or on the CAPER.

In the 2014 program year, two public hearings and a City Council work-session were held for the development of the *2015 Annual Action Plan*. The meetings were open to all interested individuals and organizations so that the public could actively participate in the planning and development of the City's CDBG Program. Citizens were encouraged to submit new project proposals as well as comment on past and proposed CDBG Programs and projects. The dates and times for these public meetings were published in the local newspaper. The proposed projects and budgets selected by the City Council for CDBG funding were published in the local newspaper for citizen review and comment.

At the time of the CAPER submittal (September 18, 2015), the public comment period was still open (August 31, 2015 – September 29, 2015).

8.0 SELF-EVALUATION

Each of the projects funded in the 2014 CDBG Program, and those projects completed during this program year, primarily addressed high and medium priorities as identified in the 2010-2014 Consolidated Plan. Each project also met one of three national objectives and therefore was in compliance with CDBG regulations. Tables 2A and 2B identify achievements of completed projects, based on Consolidated Plan goals. Performance measures are outlined to identify program goals and objectives and measure outcomes.

8.1 Summary of Accomplishments

The City of Elgin received \$789,415 in federal funds for the 2014 Community Development Block Grant (CDBG) Program. These funds were allocated to CDBG Program Administration (7.10%) and the following projects: (Please note that these percentages are based on original project budget allocations.)

Residential Rehabilitation Grant Program: City of Elgin

- Addresses the number one priority in the Consolidated Plan--maintain existing affordable housing stock through repair and rehabilitation.
- Allocation: 15.85% of the 2014 CDBG budget.

Association for Individual Development

- Addresses the rehabilitation and improvement of a public facility.
- Allocation: 5.09% of 2014 CDBG budget.

Community Crisis Center

- Addresses the rehabilitation and improvement of a public facility
- Allocation: 6.36% of 2014 CDBG budget.

Ecker Center for Mental Health

- Addresses the rehabilitation and improvement of a public facility
- Allocation: 8.95% of 2014 CDBG budget.

Renz Addiction Counseling Center

- Addresses the rehabilitation and improvement of a public facility
- Allocation: 4.45% of 2014 CDBG budget.

Well Child Center

- Addresses the rehabilitation and improvement of a public facility.
- Allocation: 6.99% of 2014 CDBG budget.

YWCA of Elgin

- Addresses the rehabilitation and improvement of a public facility
- Allocation: 19.07% of 2014 CDBG budget.

Housing Authority of Elgin

- Addresses the rehabilitation and improvement of a public facility
- Allocation: 7.73% of 2014 CDBG budget.

HOPE Fair Housing Center

- Addresses the rehabilitation and improvement of a public facility
- Allocation: 3.64% of 2014 CDBG budget.

Wayside Daytime Shelter Program

- Addresses a high priority for public service, where capital improvement cannot be funded.
- Allocation: 3.83% of 2014 CDBG budget.

P.A.D.S. of Elgin

- Addresses a high priority for public service, where capital improvement cannot be funded.
- Allocation: 6.36% of 2014 CDBG budget.

Senior Services Associates

- Addresses a high priority for public service, where capital improvement cannot be funded.
- Allocation: 4.58% of 2014 CDBG budget.

**Table 2A
Priority Needs Summary Table (2010-2014)**

PRIORITY HOUSING NEEDS (households)		Priority Need Level High, Medium, Low		Unmet Need	Goals	2014 Achieved	Cumulative Achieved
Renter ⁴	Small	0-30%	H-2,295	1,650	10	2	2
		31-50%	H-2,225	1,775	10	1	1
		51-80%	H-3,355	2,850	10	6	6
	Large	0-30%	H-840	610	10	0	0
		31-50%	H-965	765	10	0	0
		51-80%	H-1,330	950	10	1	1
	Elderly	0-30%	H-1,280	755	10	0	0
		31-50%	H-1,285	730	10	0	0
		51-80%	H-869	600	10	1	1
	All Other	0-30%	H-1,575	1,150	10	0	0
		31-50%	H-1,294	975	10	0	0
		51-80%	H-2,660	2,235	10	0	0
Owner ⁵	0-30%	H-4,089	4,089	80	15	15	
	31-50%	H-6,452	6,542	100	33	33	
	51-80%	H-14,753	14,753	300	51	51	
Special	0-80%	H-11,265	100	5	0	0	
Total					605		
Total 215 Emergency					50	10	10
Total 215					120	11	11
Total 215					530 ⁶	99	99

⁴ A renter goal of 120 units, plus 5 units for special needs populations, is based on HOME program funding, and is probably overly optimistic. No goals for public housing and Section 8 renter assistance are anticipated due to very tight funding constraints at the Federal level.

⁵ Goals for Owner assistance are based upon a combined evaluation of performance by the City of Elgin and Kane County in their respective programs over time. The numbers consider split CDBG programs and combined HOME and ADDI programs. The homeownership assistance goal is 65 units over the life of this Plan.

⁶ Of a total owner goal of 580 units over the five year life of this Plan, it is recognized that a limited number of emergency repairs (estimated to be 50 units total) will be undertaken in the City of Elgin. This figure was therefore deducted from the overall goal.

**Table 2B
Community Development Needs**

City of Elgin PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need In 1,000's	Expend CDBG \$ 2014
PUBLIC FACILITY NEEDS (Projects)				
Senior Centers	High		\$1,000	\$66,480
Handicapped Centers	High		\$1,425	
Homeless Facilities	High		\$750	\$50,050
Youth Centers	High		\$250	\$46,850
Child Care Centers	Low		\$750	150,000
Health Facilities	Low		\$250	\$50,000
Neighborhood Facilities	High		\$350	
Parks and/or Recreation Facilities	High		\$1,250	\$116,430
Parking Facilities	Low		\$750	\$105,385
Non-Residential Historic Preservation	Medium		\$1,500	
Other Public Facility Needs	Medium		<u>\$1,500</u>	\$90,537
Subtotal Public Facility Needs			\$9,775	\$675,732
INFRASTRUCTURE (Projects)				
Water/Sewer Improvements	High		\$2,500	
Street Improvements	High		\$1,750	
Sidewalks	High		\$1,100	
Solid Waste Disposal Improvements	High		\$500	
Flood Drain Improvements	High		\$1,500	
Other Infrastructure Needs	Low		<u>\$750</u>	

Subtotal Infrastructure Needs			\$8,100	
PUBLIC SERVICE NEEDS (People)				
Senior Services	High		\$1,500	36,000
Handicapped Services	High		\$2,000	
Youth Services	High		\$2,500	
Child Care Services	High		\$2,000	
Transportation Services	High		\$1,500	
Substance Abuse Services	High		\$2,300	
Employment Training	High		\$2,000	
Health Services	High		\$1,500	
Lead Hazard Screening	High		\$500	\$3,400
Crime Awareness	High		\$575	
Other Public Service Needs (Homeless Shelters)	Low		<u>\$150</u>	\$80,100
Subtotal-Public Services			\$16,525	\$119,500
ECONOMIC DEVELOPMENT				
ED Assistance to For-Profits(businesses)	Low		\$1,000	
ED Technical Assistance(businesses)	Medium		\$750	
Micro-Enterprise Assistance(businesses)	Medium		\$1,500	
Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	Medium		\$1,000	
C/I* Infrastructure Development (projects)	Low		\$250	
Other C/I* Improvements(projects)	Low		<u>\$250</u>	

Subtotal-Economic Development			\$4,750	
PLANNING	High			
Planning	High		<u>\$150</u>	<u>\$9,975</u>
TOTAL DOLLARS Needed/Expended			\$39,300	\$805,207
2014 CDBG Program Year				

*Commercial or Industrial Improvements by Grantee or Non-profit

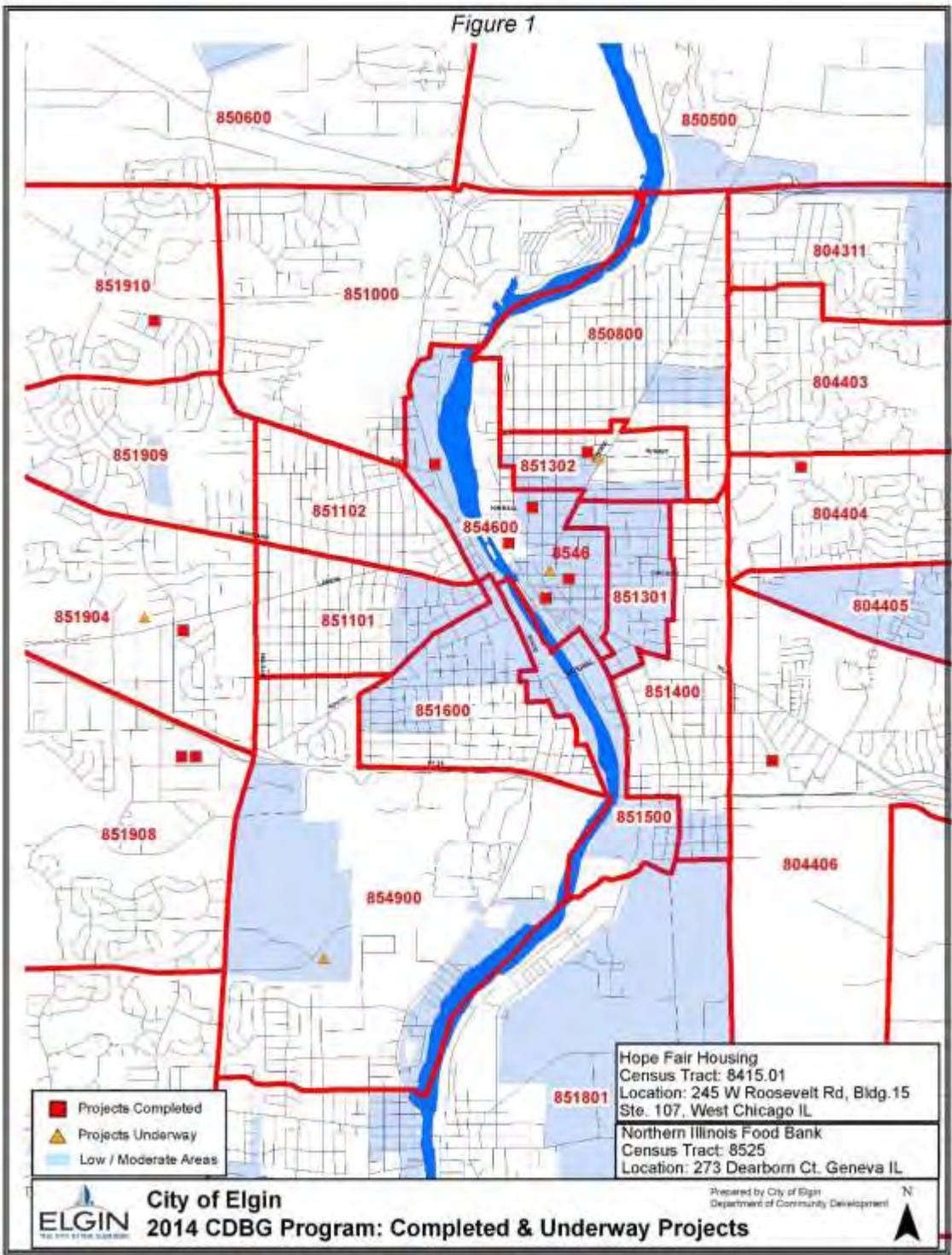
8.2 Location of CDBG Program Expenditures

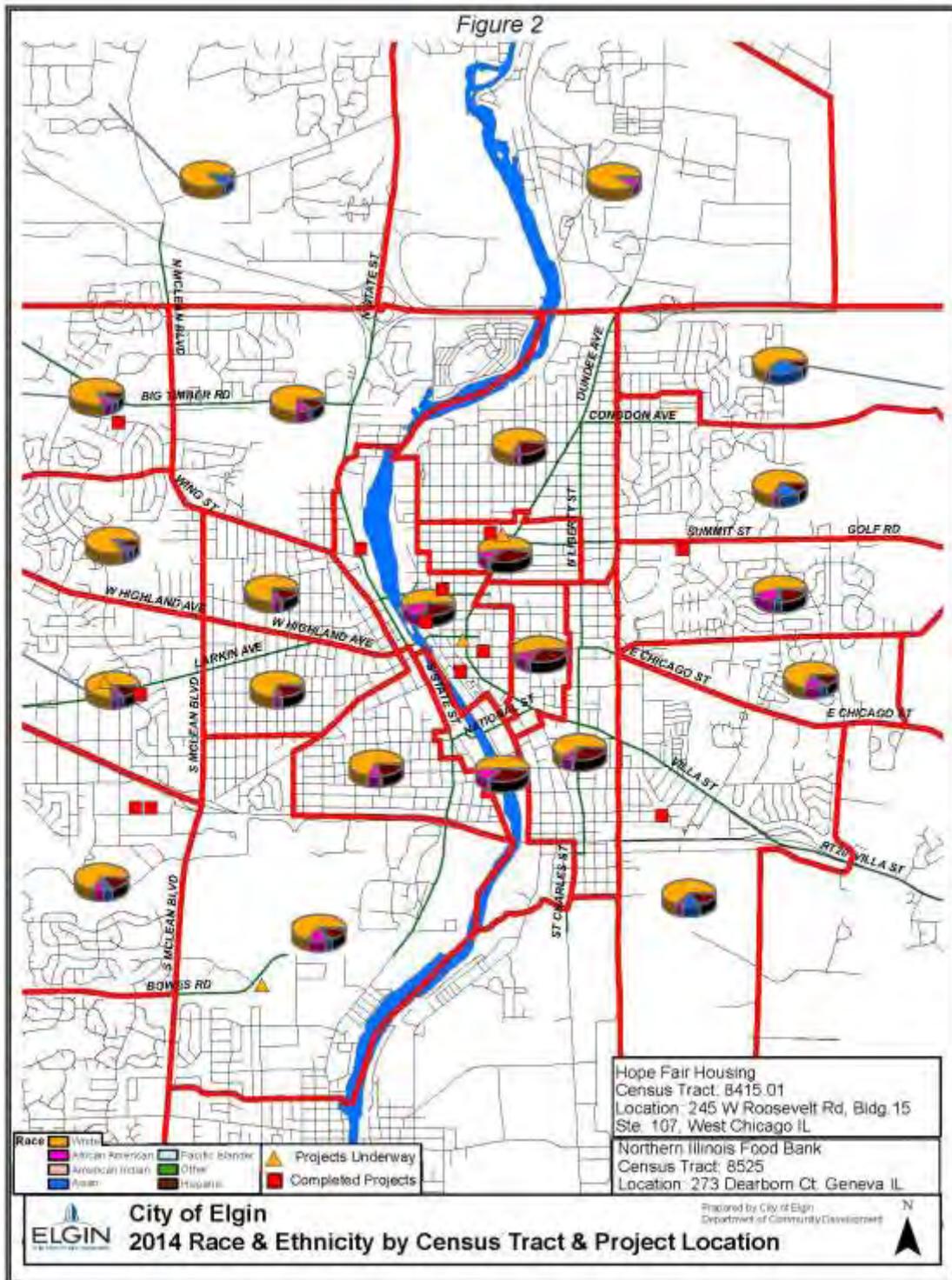
Table 3: 2014 CDBG Program Funding Expenditures shows the amount of funds expended during the program year by census tract. Administration costs for both the Residential Rehabilitation Grant Program and for the CDBG Program were assigned to Census Tract 8546 where the City's Municipal Building is located.

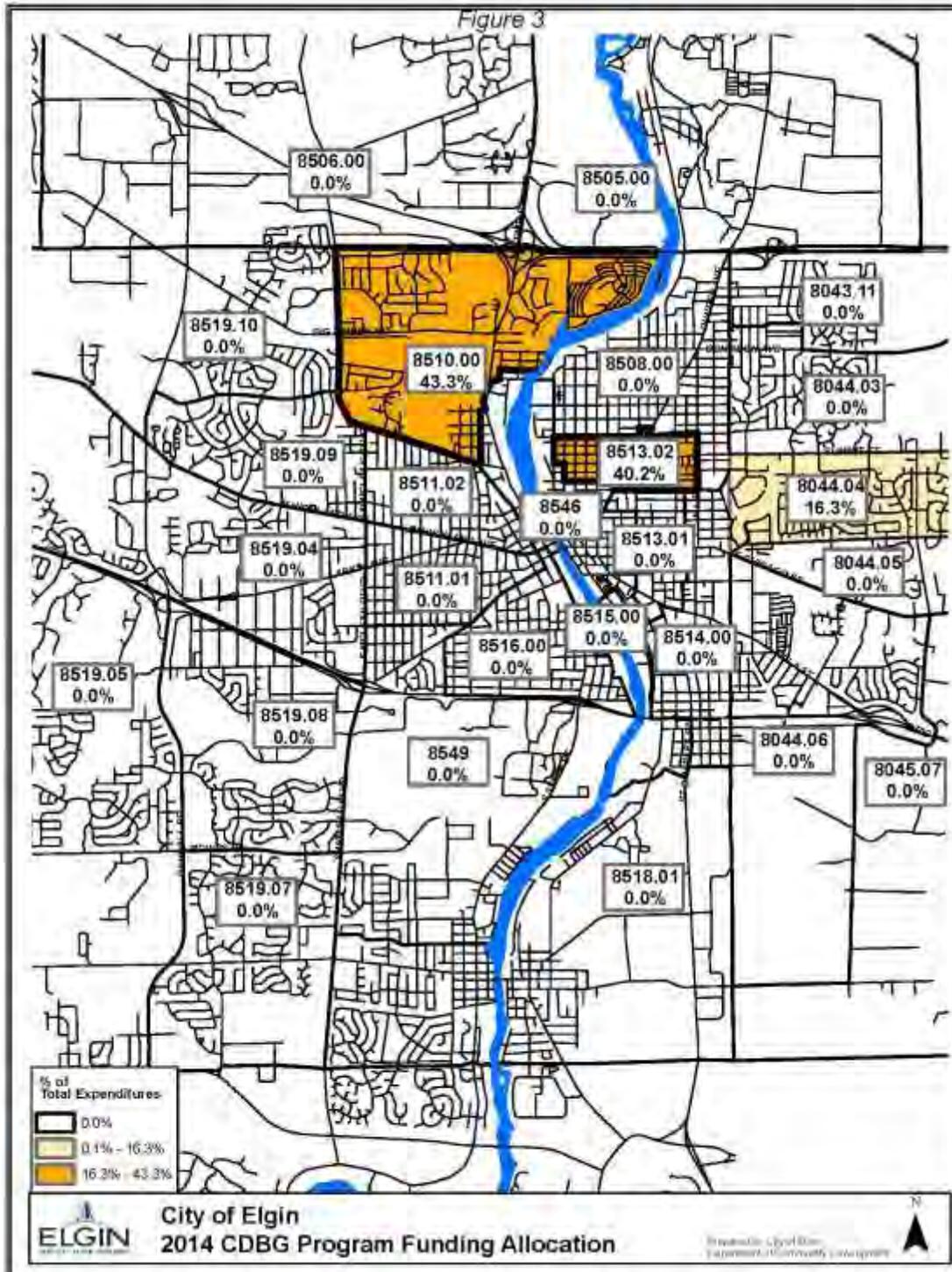
The CDBG funds expended during the year have primarily been directed to areas in the community where a majority of residents are low and moderate-income as indicated in *Figure 1*. Expenditures outside the low and moderate-income areas are directed to housing for special needs populations, the rehabilitation of houses owned/occupied by low and moderate-income households and services for low and moderate income households. *Figure 2* shows the distribution of projects according to the racial/ethnic composition of the various census tracts. Many of the completed projects are located in high minority areas. *Figure 3* illustrates the percentage of 2013 CDBG funds allocated to each census tract.

Table 3: 2014 CDBG Program Expenditures by Census Tract

Census Tract	2014 CDBG Expenditures	Percentage of Total
8043.11	\$5,845.00	1.2%
8044.03	\$10,000.00	2.0%
8044.04	\$4,295.00	0.9%
8508	\$39,830.00	8.0%
8510	\$11,425.00	2.3%
8511.01	\$13,555.91	2.7%
8511.02	\$3,000.00	0.6%
8513.01	\$13,960.00	2.8%
8513.02	\$10,605.00	2.1%
8514	\$58,135.00	11.6%
8516	\$21,105.00	4.2%
8519.04	\$10,000.00	2.0%
8519.07	\$6,955.00	1.4%
8519.08	\$75,000.00	15.0%
8549	\$53,935.00	11.0%
8546	\$161,715.00	32.0%
Total	\$499,360.91	100.0%







8.3 Compliance and Monitoring

The City of Elgin performed administrative and management activities for CDBG funded projects. The City conducted and/or monitored the bidding process for the selection of contractors. The process complied with both City and Federal requirements. CDBG funds were drawn on a monthly basis according to the progress achieved on individual projects and the associated expenditures. Requests for disbursements were performed on HUD's IDIS financial system by the City's Fiscal Services and the Community Development Departments.

8.3.1 Sub-recipient Agreements and Monitoring

Sub-recipient Agreements were prepared and executed for non-profit organization/agency receiving CDBG funds. The responsibilities of the City and the sub-recipient were defined in each Agreement along with the work scope, requirements for documentation, reporting procedures and schedules, frequency of monitoring visits, and payback stipulations. A standard report form, *Quarterly Progress Report*, was provided for data collection/reporting purposes and project status updates. Each agency maintains records on the number and demographics of clients served for reporting purposes. These reports allow City staff to perform in-house monitoring of sub-recipients on a continual basis. Also, a *Certification of Income* form (see Appendix C) was provided to verify client income and household size.

Meetings and/or discussions were held with Renz Center, Senior Service Associates, Open Door Clinic and the Community Crisis Center to review program procedures and establish work programs. The City of Elgin performed on-site visits to monitor and to review records and discuss record keeping procedures. Other sub-recipient activities were monitored through internal controls, project progress reports, and clientele records/reports.

8.3.2 Limited Clientele Reporting

All projects funded and completed in program year 2014 benefited low and moderate persons. Of the seven (7) capital projects funded in 2014, five (5) benefited populations that were presumed to be low and moderate income.

- Association for Individual Development to Recreational Safety Improvement Project: AID offers over 20 different programs for individuals with developmental and/or physical disabilities and those in need of behavioral health services or crisis intervention.
- Community Crisis Center HVAC Project: Community Crisis Center is a not-for-profit organization providing temporary shelter for women who are victims of domestic violence or who are homeless. The funds were used for the rehabilitation of bathrooms and common areas.
- Well Child Center HVAC Phase 3 Project: The Well Child Center is dedicated to improving the lives of children and families through education, counseling and services in the areas of childhood nutrition and pediatric dental health.
- Housing Authority of Roof and Gutters Upgrades: HAE provides housing for low and moderate income households that meet the income guidelines for public housing.

- Open Door Clinic Architectural Services: to improve health & wellness by providing education, prevention, screening & treatment of HIV/AIDS & other sexually transmitted infections.

Sub-recipients receiving program year 2015 funds are required to obtain documentation on household size and income to demonstrate that at least 51% of their clients are low and moderate income. The methods used to collect the required data are described below.

- City of Elgin's Residential Rehabilitation Program: The City provides direct benefits exclusively to low and moderate income persons. Household income and size information is obtained from all families entering these programs. Prior year 1040s, IRS income verification forms and current check stubs are obtained from all program applicants.
- State-sponsored program records are used to verify income, family size and client eligibility. Prior year's form 1040 and current check stubs are obtained from some clientele as additional verification of low and moderate income clientele.

8.3.3 Project Status Plan

A review of the status of Elgin's CDBG projects is provided to ensure that the projects are monitored and that the City meets HUD's timeliness ratio. A *Project Status Report* is provided herein as Table 4.

(Table 4 follows on next page.)

Table 4

Plan Year	IDIS Activity ID	Project No.	Activity Name	Activity Status	Funded Amount	Draw Amount	Balance
2014	N/a		IDIS Available for funding		\$ 104,621.62		\$ 104,621.62
2014	279	154962	CDBG ADMINISTRATION (2014) Community Planning and Development Optimum Management Resources - Peg Lijewski Zoom Grants - 2014 License eCon Plan Consultant	Open	\$ 61,411.00 \$ 800.00 \$ 9,600.00 \$ 3,990.00 \$ 17,800.00	\$ 50,866.14 \$ 800.00 \$ 9,600.00 \$ 3,990.00 \$ 15,951.44	\$ 10,544.86 \$ - \$ - \$ - \$ -
	280	154963	RES. REHAB PROGRAM DELIVERY (2014)	Open	\$ 4,659.52	\$ 3,291.67	\$ 1,367.85
	281	154964	RES. REHAB SF (2014)	Open	\$ 80,000.00	\$ -	\$ 80,000.00
	282	154965	RES. REHAB Multi-Family (2014)	Canceled	\$ -	\$ -	\$ -
	283	154966	EMERGENCY REPAIR (2014)	Open	\$ 10,000.00	\$ 3,000.00	\$ 7,000.00
	284	154967	Lead Contractor (2014)	canceled	\$ -	\$ -	\$ -
	285	154968	AID - Enclosure and Ramp	Open	\$ 40,000.00	\$ -	\$ 40,000.00
	286	154969	Community Crisis Center - HVAC Project	Open	\$ 50,050.00	\$ 46,702.20	\$ 3,347.80
	287	154970	Ecker Center - Parking Lot	Open	\$ 70,385.00	\$ -	\$ 70,385.00
	288	154971	Renz - Parking Lot	Open	\$ 35,000.00	\$ 35,000.00	\$ -
	289	154972	Well Child - HVAC Phase 3	Open	\$ 55,000.00	\$ 55,000.00	\$ -
	290	154973	YWCA - Interior Rehab - filling the swimming pool	Open	\$ 150,000.00	\$ -	\$ 150,000.00
	291	154974	HAE - Roof and gutters	Open	\$ 60,790.00	\$ -	\$ 60,790.00
	292	154975	Hope Fair Housing - admin time for holding seminars and classes on tenant discrimination	Open	\$ 28,629.48	\$ 28,629.48	\$ -
	293	154976	Wayside - Rent	Open	\$ 30,100.00	\$ 30,100.00	\$ -
	294	154977	PADS - rent	Open	\$ 50,000.00	\$ 50,000.00	\$ -
	295	154978	Senior Services - rent	Open	\$ 36,000.00	\$ 36,000.00	\$ -
					\$ 794,215.00	\$ 368,930.93	\$ 425,284.07
2013	258	154940	CDBG ADMINISTRATION (2013)	Open	\$ 62,492.99	\$ 62,492.99	\$ -
	259	154941	RES. REHAB PROGRAM DELIVERY (2013)	Open	\$ 9,957.71	\$ 9,957.71	\$ -
	260	154942	RES. REHAB SF (2013) (includes \$130,000 from amended 2013 additional allocation)	Open	\$ 311,875.20	\$ -	\$ 311,875.20
		154943	RES. REHAB Multi-Family (2013)	canceled	\$ -	\$ -	\$ -

262	154944	EMERGENCY REPAIR (2013)	Open	\$ 3,000.00	\$ 3,000.00	\$ -
273	154956	Lead Based Contractor (2013)	open	\$ 4,600.00	\$ 4,600.00	\$ -
263	154945	LHC GRANT WITH KANE COUNTY (2013)	Closed	\$ 38,555.80	\$ 38,555.80	\$ -
264	154946	AID - Mark Ave group home interior renovations	Open	\$ 50,160.00	\$ 50,160.00	\$ -
265	154947	GREATER ELGIN FAMILY CARE CENTER - flooring	Open	\$ 40,000.00	\$ 40,000.00	\$ -
266	154948	LARKIN CENTER School Chillers	canceled	\$ -	\$ -	\$ -
267	154950	RENZ - parking lot	Closed	\$ 35,000.00	\$ 35,000.00	\$ -
268	154951	WELL CHILD CENTER - roof top HVAC	Open	\$ 53,471.00	\$ 53,471.00	\$ -
269	154952	SENIOR SERVICES ASSOCIATES - RENT	Open	\$ 29,250.00	\$ 29,250.00	\$ -
270	154953	PADS - RENT	Closed	\$ 50,000.00	\$ 50,000.00	\$ -
271	154954	WAYSIDE CROSS - RENT	Closed	\$ 25,000.00	\$ 25,000.00	\$ -
272	154955	MY FATHERS HANDS - various rehab projects	Open	\$ -	\$ -	\$ -
				\$ 713,362.70	\$ 401,487.50	\$ 311,875.20
2013						
2013 Amendment Projects						
274	154957	Greater Elgin Family Care Center	Open	\$ 60,000.00	\$ -	\$ 60,000.00
275	154958	Senior Services Associates - Plumbing and Elevator	Open	\$ 66,480.00	\$ 66,480.00	\$ -
276	154959	Hanover Township - Elevator	Open	\$ 25,000.00	\$ 25,000.00	\$ -
277	154960	Open Door Clinic - Architectural Services	Closed	\$ 50,000.00	\$ 50,000.00	\$ -
278	154961	Northern Illinois Food Bank - Addition waste recycling	Open	\$ 50,000.00	\$ 50,000.00	\$ -
296	154979	Elgin Parks & Rec - Douglas Park ADA Compliance	Open	\$ 116,430.00	\$ 95,576.08	\$ 20,853.92
				\$ 367,910.00	\$ 287,056.08	\$ 80,853.92

8.4 Acquisition, Rehabilitation and /or Demolition of Properties

The City has, and continues to fund, the rehabilitation of residential and non-residential properties. The City's Residential Rehabilitation Grant Program undertakes rehabilitation activities that are primarily code violations. Typical rehabilitation work includes roofs, furnaces, electrical systems, exterior repairs, and insulation. None of the activities under the Program have caused displacement of occupants to date.

Appendices

APPENDIX A

FINANCIAL TABLES

- PR02 List of Activities by Program Year and Project
- PR03 Activity Summary Report for Program Year 2014
- PR06 Summary of Consolidated Plan Projects for 2014
- PR08 Grantee Summary Activity Report
- PR23 Summary of Accomplishments
- PR26 CDBG Financial Summary for 2014
- PR83 CDBG Performance Measures Report
 - Section 1
 - Section 2
 - Section 3

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 ELGIN,IL

REPORT FOR CPD PROGRAM ALL
 PGM YR ALL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	1	2014 Public Facilities Projects	285	AID - Safety And Accessibility Renovations Improvements	Open	CDBG	\$40,000.00	\$0.00	\$40,000.00
			286	Community Crisis Center - Roof Repairs & HVAC	Open	CDBG	\$50,050.00	\$46,702.20	\$3,347.80
			287	Ecker Center - Parking Lot & Walkway Rehabilitation	Open	CDBG	\$70,385.00	\$0.00	\$70,385.00
			288	Renz Center - Parking Lot Re-Paving (2014)	Open	CDBG	\$35,000.00	\$35,000.00	\$0.00
			289	Well Child Center - Hvac Replacement - Phase 3 (2014)	Open	CDBG	\$55,000.00	\$55,000.00	\$0.00
			290	YWCA of Elgin - Building Space Diversification (2014)	Open	CDBG	\$150,000.00	\$0.00	\$150,000.00
			291	Housing Authority of Elgin - Multi-Family Residential Rehab	Open	CDBG	\$60,790.00	\$0.00	\$60,790.00
		Project Total					\$461,225.00	\$136,702.20	\$324,522.80
	2	2014 Public Service Projects	293	Elgin Wayside Center - Rental Assistance (2014)	Open	CDBG	\$30,100.00	\$30,100.00	\$0.00
			294	PADS of Elgin - Rental Assistance (2014)	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
			295	Senior Services Associates - Rental Assistance (2014)	Completed	CDBG	\$36,000.00	\$36,000.00	\$0.00
		Project Total					\$116,100.00	\$116,100.00	\$0.00
	3	2014 Residential Rehabilitation Program Components and Delivery	280	Residential Rehab Program Delivery (2014)	Open	CDBG	\$4,659.52	\$3,291.67	\$1,367.85
			281	Residential Rehab Single Family (2014)	Open	CDBG	\$80,000.00	\$0.00	\$80,000.00
			282	Residential Rehab Multi-Family (2014)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			283	Emergency repair (2014)	Open	CDBG	\$10,000.00	\$3,000.00	\$7,000.00
			284	Lead Contractor (2014)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$94,659.52	\$6,291.67	\$88,367.85
	4	2014 CDBG Program Administration	279	CDBG Program Administration (2014)	Open	CDBG	\$93,601.00	\$81,207.58	\$12,393.42
			292	Hope Fair Housing Center - Fair Housing Programs &	Open	CDBG	\$28,629.48	\$28,629.48	\$0.00
		Project Total					\$122,230.48	\$109,837.06	\$12,393.42
	Program Total				CDBG	\$794,215.00	\$368,930.93	\$425,284.07	
	2014 Total					\$794,215.00	\$368,930.93	\$425,284.07	
	Program Grand Total				CDBG	\$794,215.00	\$368,930.93	\$425,284.07	
	Grand Total					\$794,215.00	\$368,930.93	\$425,284.07	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 ELGIN

Date: 16-Sep-2015
 Time: 12:55
 Page: 1

PGM Year: 2011
Project: 0010 - RESIDENTIAL REHABILITATION SINGLE FAMILY
IDIS Activity: 226 - RES. REHAB SINGLE FAMILY 2011

Status: Completed 11/12/2014 12:00:00 AM **Objective:** Provide decent affordable housing
Location: Address Suppressed **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/20/2012

Description:
 REHAB 15-20 SINGLE FAMILY HOMES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$125,895.00	\$0.00	\$0.00
		2010	B10MC170011		\$0.00	\$30,510.00
		2011	B11MC170011		\$0.00	\$55,335.00
		2012	B12MC170011		\$19,030.00	\$40,050.00
Total	Total			\$125,895.00	\$19,030.00	\$125,895.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	4	0	0	13	4	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	4	0	0	15	4	0	0
Female-headed Households:	8		0		8			

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	792	353

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	396
Low Mod	0	0	0	200
Moderate	0	0	0	196
Non Low Moderate	0	0	0	0
Total	0	0	0	792
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Repair and improve the existing interior of building and facilities.

PGM Year: 2011

Project: 0005 - AID - ENERGY EFFICIENCY UPGRADES- 695 STATE STREET LOCATION

IDIS Activity: 236 - AID ENERGY EFFICIENCY UPGRADES 2011

Status: Completed 11/12/2014 12:00:00 AM

Objective: Create suitable living environments

Location: Address Suppressed

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement

National Objective: LMC

Initial Funding Date: 12/18/2012

Description:

Replace the siding, windows and roof.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$53,935.00	\$0.00	\$0.00
		2012	B12MC170011		\$0.00	\$53,935.00
Total	Total			\$53,935.00	\$0.00	\$53,935.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	400	67
Black/African American:	0	0	0	0	0	0	78	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	508	67

Female-headed Households: 0 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	508
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	508
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Completed energy efficiency upgrades to the State Street facility.

PGM Year: 2011

Project: 0007 - WELL CHILD CENTER - PHASE II SITE IMPROVEMENTS

IDIS Activity: 237 - WELL CHILD CENTER PHASE II SITE IMPROVEMENTS

Status: Completed 11/12/2014 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Centers (03M)

National Objective: LMC

Initial Funding Date: 12/18/2012

Description:

Provide security and safety in the parking lot.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$64,700.00	\$0.00	\$0.00
		2011	B11MC170011		\$0.00	\$49,277.20
		2012	B12MC170011		\$0.00	\$15,422.80

Total	Total			\$64,700.00	\$0.00	\$64,700.00
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Proposed Accomplishments

Public Facilities : 18,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,129	4,359
Black/African American:	0	0	0	0	0	0	386	30
Asian:	0	0	0	0	0	0	76	0
American Indian/Alaskan Native:	0	0	0	0	0	0	55	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	11	0
Black/African American & White:	0	0	0	0	0	0	75	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,764	4,389

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	288
Low Mod	0	0	0	4,899
Moderate	0	0	0	577
Non Low Moderate	0	0	0	0
Total	0	0	0	5,764
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Various site improvements to the property to bring property up to code.

PGM Year: 2011

Project: 0012 - RESIDENTIAL MULTI-FAMILY RENTAL ASSISTANCE

IDIS Activity: 240 - RESIDENTIAL REHAB MULTI-FAMILY ASSISTANCE (2011)

Status: Completed 11/12/2014 12:00:00 AM

Location: 150 Dexter Ct Elgin, IL 60120-5527

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 12/20/2012

Description:

REHABILITATE 2-3 RENTAL UNITS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$33,295.00	\$0.00	\$0.00
		2012	B12MC170011		\$33,295.00	\$33,295.00
Total	Total			\$33,295.00	\$33,295.00	\$33,295.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households:

Total	2	0	2
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Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Completed the rehabilitation of 3 multi-family residential properties.	

PGM Year: 2012

Project: 0012 - RESIDENTIAL MULTI-FAMILY RENTAL ASSISTANCE

IDIS Activity: 241 - Residential Rehab Multi-Family Assistance (2012)

Status: Completed 11/12/2014 12:00:00 AM

Objective: Create suitable living environments

Location: Address Suppressed

Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 02/21/2013

Description:
 REHABILITATE 2-3 RENTAL UNITS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2011	B11MC170011		\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	1	1	1	0	0

Female-headed Households:

Total	0	1	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Completed 1 rehabilitation of a multi-family residential property.	

PGM Year: 2012
Project: 0006 - WELL CHILD CENTER - HVAC REPLACEMENT PHASE I
IDIS Activity: 245 - Well Child HVAC Replacement (2012)

Status: Completed 10/20/2014 12:00:00 AM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Child Care Centers (03M) National Objective: LMC

Initial Funding Date: 02/19/2013

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$52,100.00	\$0.00	\$0.00
		2010	B10MC170011		\$0.00	\$3,000.00
		2011	B11MC170011		\$0.00	\$49,100.00
Total	Total			\$52,100.00	\$0.00	\$52,100.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,129	4,359
Black/African American:	0	0	0	0	0	0	386	30
Asian:	0	0	0	0	0	0	76	0
American Indian/Alaskan Native:	0	0	0	0	0	0	55	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	11	0
Black/African American & White:	0	0	0	0	0	0	75	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,764	4,389

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	288
Low Mod	0	0	0	4,899
Moderate	0	0	0	577
Non Low Moderate	0	0	0	0

Total 0 0 0 5,764
 Percent Low/Mod 100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 Project complete, paid out and accomplishments updated.

PGM Year: 2012

Project: 0005 - AID - RECREATIONAL AND SAFETY IMPROVEMENTS

IDIS Activity: 247 - AID Recreational and Safety Upgrades (2012)

Status: Completed 11/12/2014 12:00:00 AM

Objective: Create suitable living environments

Location: Address Suppressed

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement

National Objective: LMC

Initial Funding Date: 02/19/2013

Description:

Funds to provide safe indoor and outdoor recreational opportunities for its clients by installing a privacy fence along the rear yard of the agency's main building located at 1135 Bowes Road. Funds will also be used for exterior renovations at one of the group homes located at 1482 Maple Lane such as renovating the east porch and replacing the existing outdated windows, with new energy efficient windows.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,104.00	\$0.00	\$0.00
		2012	B12MC170011		\$0.00	\$40,104.00
Total	Total			\$40,104.00	\$0.00	\$40,104.00

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	135	35
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	164	35

Female-headed Households: 0 0 0

Income Catearorv:

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	8	0	0	15	8	0	0

Female-headed Households: 6 0 6

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	7	0	7	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Completed the exterior rehabilitation of 15 single family residences. rehabilitation was restricted to the exterior of the homes only.

PGM Year: 2012

Project: 0017 - HOUSING AUTHORITY OF ELGIN ENERGY EFFICIENCY

IDIS Activity: 257 - Housing Authority of Elgin Energy Efficiency Upgrades (2012)

Status: Completed 10/20/2014 12:00:00 AM

Objective: Provide decent affordable housing

Location: Address Suppressed

Outcome: Sustainability

Matrix Code: Public Housing Modernization (14C)

National Objective: LMH

Initial Funding Date: 02/21/2013

Description:

Provide federal grant funding to install energy efficiency equipment at eight residential sites for an Elgin public housing agency established to provide quality affordable housing for low-to-moderate income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$59,999.85	\$0.00	\$0.00
		2010	B10MC170011		\$0.00	\$2,083.47
		2011	B11MC170011		\$0.00	\$57,916.38
Total	Total			\$59,999.85	\$0.00	\$59,999.85

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	95	34	95	34	0	0
Black/African American:	0	0	60	0	60	0	0	0
Asian:	0	0	23	0	23	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	3	0	3	0	0	0
American Indian/Alaskan Native & White:	0	0	4	0	4	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	185	34	185	34	0	0

Female-headed Households: 0 114 114

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	156	156	0
Low Mod	0	6	6	0
Moderate	0	18	18	0
Non Low Moderate	0	5	5	0
Total	0	185	185	0
Percent Low/Mod		97.3%	97.3%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 Provided energy efficiency upgrades through the purchase of energy efficient equipment and appliances.

PGM Year: 2013

Project: 0004 - 2013 CDBG Program Administration

IDIS Activity: 258 - CDBG Program Administration (2013)

Status: Completed 11/12/2014 12:00:00 AM

Objective:

Location: ,

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/31/2013

Description:

General program administration of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$62,492.99	\$0.00	\$0.00
		2011	B11MC170011		\$0.00	\$22,008.82
		2012	B12MC170011		\$11,509.01	\$40,484.17

Total	Total			\$62,492.99	\$11,509.01	\$62,492.99
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Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0003 - 2013 Residential Rehabilitation Program Components and Delivery
IDIS Activity: 259 - Residential Rehab Program Delivery (2013)

Status: Completed 2/6/2015 12:00:00 AM Objective: Create suitable living environments
Location: Address Suppressed Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 10/31/2013

Description:

Funds to administer the residential rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,957.71	\$0.00	\$0.00
		2011	B11MC170011		\$0.00	\$4,117.95
		2012	B12MC170011		\$638.53	\$5,839.76
Total	Total			\$9,957.71	\$638.53	\$9,957.71

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	4	0	0	5	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	4	0	0	5	4	0	0

Female-headed Households:

1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Completed 5 rehabilitation projects	
PGM Year:	2013	
Project:	0003 - 2013 Residential Rehabilitation Program Components and Delivery	

IDIS Activity: 260 - Residential Rehab Single Family (2013)

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/31/2013

Description:

Funds to provide for the general exterior rehabilitation of individual single family residential units, excluding rental.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$311,875.20	\$0.00	\$0.00
Total	Total			\$311,875.20	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Completed emergency repairs for 1 unit - furnace replacement.

PGM Year: 2013

Project: 0001 - 2013 Public Facilities Projects

IDIS Activity: 264 - AID Mark Avenue Rehab Project (2013)

Status: Open

Objective: Create suitable living environments

Location: Address Suppressed

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement

National Objective: LMC

Initial Funding Date: 10/31/2013

Description:

This grant will be used to renovate the basement and increase safety for four (4) developmentally disabled individuals at a group home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,160.00	\$0.00	\$0.00
		2013	B13MC170011		\$28,500.00	\$28,500.00
Total	Total			\$50,160.00	\$28,500.00	\$28,500.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0001 - 2013 Public Facilities Projects
IDIS Activity: 265 - Greater Elgin Family Care Center - Flooring (2013)

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 10/31/2013

Description:

This grant will provide funding to install flooring at three health centers within the Elgin area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,000.00	\$0.00	\$0.00
		2012	B12MC170011		\$6,924.59	\$6,924.59
		2013	B13MC170011		\$33,075.41	\$33,075.41
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0001 - 2013 Public Facilities Projects
IDIS Activity: 268 - Well Child Rooftop HVAC Replacement (2013)

Status: Completed 12/11/2014 12:00:00 AM Objective: Create economic opportunities
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 10/31/2013

Description:

This grant will be used to assist the Well Child Center to replace four rooftop HVAC units at the existing facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$53,471.00	\$0.00	\$0.00
		2012	B12MC170011		\$53,471.00	\$53,471.00
Total	Total			\$53,471.00	\$53,471.00	\$53,471.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,129	4,359
Black/African American:	0	0	0	0	0	0	386	30

Asian:	0	0	0	0	0	0	76	0
American Indian/Alaskan Native:	0	0	0	0	0	0	55	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	11	0
Black/African American & White:	0	0	0	0	0	0	75	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,764	4,389

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	288
Low Mod	0	0	0	5,476
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5,764
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Phase 2 of the rooftop HVAC replacement project at the property at 620 Wing Street.

PGM Year: 2013

Project: 0001 - 2013 Public Facilities Projects

IDIS Activity: 272 - My Fathers Hands (2013)

Status: Canceled 9/25/2014 5:00:41 PM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/31/2013

Description:

Funds will be used to provide repair and maintenance to the homes of area low income elderly and disabled citizens.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0003 - 2013 Residential Rehabilitation Program Components and Delivery
IDIS Activity: 273 - Lead Based Contractor (2013)

Status: Completed 6/24/2015 12:00:00 AM
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Lead-Based/Lead Hazard Test/Abate

National Objective: LMH

Initial Funding Date: 01/10/2014

Description:

Funding to provide testing to lead based paint on properties selected to receive grants from the Residential rehabilitation program. Testing will be done both before commencing the project and after the project is cleared.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,600.00	\$0.00	\$0.00
		2012	B12MC170011		\$1,400.00	\$3,200.00
		2013	B13MC170011		\$1,400.00	\$1,400.00
Total	Total			\$4,600.00	\$2,800.00	\$4,600.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	8	0	0	15	8	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	16	8	0	0	16	8	0	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	4	0	4	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Performed lead based paint testing on 16 single family residential homes. These properties were granted funds through the residential rehabilitation	
PGM Year:	2013	
Project:	0001 - 2013 Public Facilities Projects	

IDIS Activity: 274 - Greater Elgin Family Care Center - Summit Center Renovation (2013 amended)

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 09/24/2014

Description:

This grant will fund the conversion of the charts room into a centralized multipurpose trainingeventstaff room and remove old obsolete shelving from all exam rooms. The activity is funded through an amendment to the 2013 Annual Action Plan using additional remaining unused funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$60,000.00	\$0.00	\$0.00
Total	Total			\$60,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0001 - 2013 Public Facilities Projects
IDIS Activity: 275 - Senior Services Associates - Elevator & Plumbing Upgrades (2013 Amended)

Status: Open Objective: Create economic opportunities
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 09/24/2014

Description:

This activity will fund upgrade of the elevator to code to continue total accessibility to all floors in building and complete plumbing replacement, including toilets, sinks, dividers and faucets. Activity is being funded through an amendment to the 20134 Annual Action Plan using unused remaining grant funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$66,480.00	\$0.00	\$0.00
		2013	B13MC170011		\$66,480.00	\$66,480.00
Total	Total			\$66,480.00	\$66,480.00	\$66,480.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0001 - 2013 Public Facilities Projects
IDIS Activity: 277 - Open Door Clinic - Building Renovation Professional Services (2013 Amended)

Status: Completed 12/11/2014 12:00:00 AM Objective: Create economic opportunities
Location: Address Suppressed Outcome: Availability/accessibility
Matrix Code: Facilities for AIDS Patients (not National Objective: LMC

Initial Funding Date: 09/24/2014

Description:

CDBG funds will be used to cover the expense for architectural services. The architectural services are being provided to rehabilitate the premises for the use of the clinic. The finds are being provided through an amendment of the 2013 Annual Action Plan using remaining unused funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2012	B12MC170011		\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	267	125
Black/African American:	0	0	0	0	0	0	99	1
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	397	136
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	256
Low Mod	0	0	0	125
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	397
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	Architectural Professional services for the remodeling of the new premises located at Larkin Avenue.	
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PGM Year: 2013

Project: 0001 - 2013 Public Facilities Projects

IDIS Activity: 278 - NIFB - Salvage, Waste and Recycling Expansion (2013 Amended)

Status: Open

Objective: Create economic opportunities

Location: Address Suppressed

Outcome: Availability/accessibility

Matrix Code: CI Building Acquisition, Construction,

National Objective: LMC

Initial Funding Date: 09/24/2014

Description:

The grant will be used to fund the construction of a 3,400 square foot addition to the Distribution and Community Nutrition Center to provide additional storage space, to salvage and safely separate incoming food from outgoing waste and recycling to avoid contamination. the funds are provided through an amendment of the 2013 Annual Action Plan using remaining unused funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2013	B13MC170011		\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0004 - 2014 CDBG Program Administration
IDIS Activity: 279 - CDBG Program Administration (2014)

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/24/2014

Description:
 General program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$93,601.00	\$0.00	\$0.00
		2012	B12MC170011		\$47,840.94	\$47,840.94
		2013	B13MC170011		\$26,616.47	\$26,616.47
Total	Total			\$93,601.00	\$74,457.41	\$74,457.41

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0003 - 2014 Residential Rehabilitation Program Components and Delivery
IDIS Activity: 282 - Residential Rehab Multi-Family (2014)

Status: Canceled 6/24/2015 3:19:07 PM Objective: Provide decent affordable housing
Location: Address Suppressed Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/24/2014

Description:

This activity funds the exterior rehabilitation of multi-family residences. Occupants are low- to mod-income. Interior and exterior assessments of lead hazards will also be conducted and mitigated where necessary.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014

Project: 0003 - 2014 Residential Rehabilitation Program Components and Delivery

IDIS Activity: 283 - Emergency repair (2014)

Status: Open
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/24/2014

Description:

This activity will fund emergency repairs to residential single family and multi-family residences that are occupied by low- to mod-income residents. Emergency repairs include replacement of furnaces, boilers, and HVAC systems that are required to maintain the health and welfare of the residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2012	B12MC170011		\$3,000.00	\$3,000.00
Total	Total			\$10,000.00	\$3,000.00	\$3,000.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0001 - 2014 Public Facilities Projects
IDIS Activity: 286 - Community Crisis Center - Roof Repairs & HVAC Improvements (2014)

Status: Open Objective: Create suitable living environments
Location: Address Suppressed Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 09/25/2014

Description:
CDBG funds will be used to pay for a portion of the rent of their existing facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	Pre-2015		\$50,050.00	\$0.00	\$0.00
		2013	B13MC170011		\$3,458.20	\$3,458.20
Total	Total			\$50,050.00	\$3,458.20	\$3,458.20

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

Total	0	0	0
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Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0001 - 2014 Public Facilities Projects
IDIS Activity: 287 - Ecker Center - Parking Lot & Walkway Rehabilitation (2014)

Status: Open Objective: Create economic opportunities
Location: Address Suppressed Outcome: Availability/accessibility

Initial Funding Date: 09/25/2014

Description:

CDBG funds will be used to replace the east section of the parking lot to provide for safe and walking and driving condition for clients, staff and visitors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$70,385.00	\$0.00	\$0.00
Total	Total			\$70,385.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,019	269
Black/African American:	0	0	0	0	0	0	251	0
Asian:	0	0	0	0	0	0	44	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,321	269

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,381
Low Mod	0	0	0	302
Moderate	0	0	0	107
Non Low Moderate	0	0	0	531
Total	0	0	0	2,321
Percent Low/Mod				77.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provide services to low- to moderate income recipients requiring mental health services.	

PGM Year: 2014

Project: 0001 - 2014 Public Facilities Projects

IDIS Activity: 288 - Renz Center - Parking Lot Re-Paving (2014)

Status: Open Objective: Create economic opportunities
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 09/25/2014

Description:

CDBG funds will be used to replace the parking lot located at One American Way provide for safe and walking and driving condition for clients, staff and visitors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2013	B13MC170011		\$0.00	\$0.00
Total	Total			\$35,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	227	86
Black/African American:	0	0	0	0	0	0	51	3
Asian:	0	0	0	0	0	0	6	2
American Indian/Alaskan Native:	0	0	0	0	0	0	8	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	292	94

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	196
Low Mod	0	0	0	40
Moderate	0	0	0	56
Non Low Moderate	0	0	0	0
Total	0	0	0	292
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014	Provide addiction counseling services to low- and moderate income individuals.	
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PGM Year: 2014

Project: 0001 - 2014 Public Facilities Projects

IDIS Activity: 289 - Well Child Center - Hvac Replacement - Phase 3 (2014)

Status: Open

Objective: Create economic opportunities

Location: Address Suppressed

Outcome: Availability/accessibility

Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 09/25/2014

Description:

CDBG funds will be used to replace the remaining aging, inefficient rooftop HVAC units at their existing facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$55,000.00	\$0.00	\$0.00
		2013	B13MC170011		\$31,614.00	\$31,614.00
Total	Total			\$55,000.00	\$31,614.00	\$31,614.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearov:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0004 - 2014 CDBG Program Administration
IDIS Activity: 292 - Hope Fair Housing Center - Fair Housing Programs & Services (2014)

Status: Open Objective:
Location: , Outcome:
Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Initial Funding Date: 09/25/2014

Description:

CDBG funds will be used to provide fair housing education, training and counseling and assist the city in identifying barriers to fair housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$28,629.48	\$0.00	\$0.00
		2013	B13MC170011		\$6,779.26	\$6,779.26
Total	Total			\$28,629.48	\$6,779.26	\$6,779.26

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0002 - 2014 Public Service Projects
IDIS Activity: 293 - Elgin Wayside Center - Rental Assistance (2014)

Status: Open Objective: Create economic opportunities
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/25/2014

Description:

CDBG funds will be used to pay a portion of the rent to provide day-time shelter for homeless persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,100.00	\$0.00	\$0.00
		2013	B13MC170011		\$30,100.00	\$30,100.00
Total	Total			\$30,100.00	\$30,100.00	\$30,100.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	161	42
Black/African American:	0	0	0	0	0	0	46	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	221	42

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	221
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	221
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	Funding to provide rental assistance to the Elgin Wayside Center to operate the daytime shelter.	
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PGM Year: 2014

Project: 0002 - 2014 Public Service Projects

IDIS Activity: 294 - PADS of Elgin - Rental Assistance (2014)

Status: Completed 3/16/2015 12:00:00 AM

Objective: Create suitable living environments

Location: Address Suppressed

Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/25/2014

Description:

CDBG funds will be used to pay a portion of the rent to provide overnight emergency shelter for homeless persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2013	B13MC170011		\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	105	15
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	163	15

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	143
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	163
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	CDBG funds provided rental assistance to the facility to operate as an overnight shelter.	

PGM Year: 2014
Project: 0002 - 2014 Public Service Projects
IDIS Activity: 295 - Senior Services Associates - Rental Assistance (2014)

Status: Completed 3/16/2015 12:00:00 AM Objective: Create economic opportunities
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 09/25/2014

Description:
 CDBG funds will be used to pay for a portion of the rent of their existing facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$36,000.00	\$0.00	\$0.00
		2013	B13MC170011		\$36,000.00	\$36,000.00
Total	Total			\$36,000.00	\$36,000.00	\$36,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,455	414
Black/African American:	0	0	0	0	0	0	371	0
Asian:	0	0	0	0	0	0	276	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,105	414
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	636
Low Mod	0	0	0	1,450
Moderate	0	0	0	1,607
Non Low Moderate	0	0	0	412
Total	0	0	0	4,105

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	CDBG funds were used to offset rental costs for the portion of the building immediately adjacent to primary facility. Senior Services Associates rents	
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PGM Year: 2013

Project: 0001 - 2013 Public Facilities Projects

IDIS Activity: 296 - Elgin Parks and Rec - ADA Compliance Projects (2013)

Status: Open	Objective: Create economic opportunities
Location: Address Suppressed	Outcome: Availability/accessibility
	Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 09/25/2014

Description:

CDBG funds will be used to remove barriers from a city park - Douglas Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$116,430.00	\$0.00	\$0.00
		2013	B13MC170011		\$81,446.79	\$81,446.79
Total	Total			\$116,430.00	\$81,446.79	\$81,446.79

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0	0	0
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Income Catearv:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$2,347,199.66
Total Drawn Thru Program Year: \$1,361,920.63
Total Drawn In Program Year: \$772,787.71

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: ELGIN

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	1	2014 Public Facilities Projects	CDBG	\$125,000.00	\$461,225.00	\$35,072.20	\$426,152.80	\$35,072.20
		Projects involving capital improvements to facilities owned and operated by Subrecipients comprising of local non-profit service agencies. Typical projects consist of exterior improvements such as parking lot and site improvements, roof replacement and exterior rooftop HVAC installation; and interior improvements such as permanent flooring replacement, interior residential rehabilitation and interior HVAC installation.						
	2	2014 Public Service Projects	CDBG	\$116,100.00	\$116,100.00	\$116,100.00	\$0.00	\$116,100.00
		The project primarily involves provision of funding to non-profit local service agencies for qualified operational expenses including the payment of rent for the use of their premises for qualified activities.						
	3	2014 Residential Rehabilitation Program Components and Delivery	CDBG	\$219,543.00	\$94,659.52	\$5,045.51	\$89,614.01	\$5,045.51
		The project primarily involves provision of funding to the city-administered Residential Rehabilitation program for single-family and multiple-family residences, as well as Emergency Repair, lead hazard control (in partnership with Kane County) and program delivery.						
	4	2014 CDBG Program Administration	CDBG	\$84,430.48	\$122,230.48	\$81,236.67	\$40,993.81	\$81,236.67
		The project provides funds to allow staff to administer the CDBG program components except the Residential Rehabilitation Program.						

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	2	1994-2	CDBG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$6,393,075.00	\$6,393,075.00	06/18/1997
	41	1994-2	Unknown	Canceled			\$0.00	\$0.00	
154940	258	2013-4	CDBG Program Administration (2013)	Completed	21A	10/31/13	\$62,492.99	\$62,492.99	07/29/2014
154941	259	2013-3	Residential Rehab Program Delivery (2013)	Completed	14H	10/31/13	\$9,957.71	\$9,957.71	07/29/2014
154942	260	2013-3	Residential Rehab Single Family (2013)	Open	14A	10/31/13	\$311,875.20	\$0.00	
154943	261	2013-3	Residential Rehab Multi-Family Assistance (2013)	Canceled	14B	10/31/13	\$0.00	\$0.00	
154944	262	2013-3	Emergency Repair (2013)	Completed	14B	10/31/13	\$3,000.00	\$3,000.00	03/13/2014
154945	263	2013-3	LHC Grant with Kane County (2013)	Completed	14I	10/31/13	\$38,555.80	\$38,555.80	01/04/2014
154946	264	2013-1	AID Mark Avenue Rehab Project (2013)	Open	03	10/31/13	\$50,160.00	\$50,160.00	08/19/2015
154947	265	2013-1	Greater Elgin Family Care Center - Flooring (2013)	Open	03	10/31/13	\$40,000.00	\$40,000.00	01/06/2015
154948	266	2013-1	Larkin Center Chillers (2013)	Canceled	03	10/31/13	\$0.00	\$0.00	
154950	267	2013-1	Renz Center Parking Lot (2013)	Completed	03	10/31/13	\$35,000.00	\$35,000.00	01/04/2014
154951	268	2013-1	Well Child Rooftop HVAC Replacement (2013)	Completed	03	10/31/13	\$53,471.00	\$53,471.00	10/11/2014
154952	269	2013-2	Senior Services Associates Rent (2013)	Completed	05A	10/31/13	\$29,250.00	\$29,250.00	01/04/2014
154953	270	2013-2	PADS of Elgin Rent (2013)	Completed	03T	10/31/13	\$50,000.00	\$50,000.00	11/19/2013
154954	271	2013-2	Wayside Cross Rent (2013)	Completed	03T	10/31/13	\$25,000.00	\$25,000.00	02/14/2014
154955	272	2013-1	My Fathers Hands (2013)	Canceled	14A	10/31/13	\$0.00	\$0.00	
154956	273	2013-3	Lead Based Contractor (2013)	Completed	14I	01/10/14	\$4,600.00	\$4,600.00	03/24/2015
154957	274	2013-1	Greater Elgin Family Care Center - Summit Center Renovation (2013 amended)	Open	03	09/24/14	\$60,000.00	\$0.00	
154958	275	2013-1	Senior Services Associates - Elevator & Plumbing Upgrades (2013 Amended)	Open	03A	09/24/14	\$66,480.00	\$66,480.00	03/24/2015
154959	276	2013-1	Hanover Twp/Izaak Walton Ctr - Elevator Installation (2013 Amended)	Open	03	09/24/14	\$25,000.00	\$25,000.00	03/12/2015
154960	277	2013-1	Open Door Clinic - Building Renovation Professional Services (2013 Amended)	Completed	03S	09/24/14	\$50,000.00	\$50,000.00	10/11/2014
154961	278	2013-1	NIFB - Salvage, Waste and Recycling Expansion (2013 Amended)	Open	17C	09/24/14	\$50,000.00	\$50,000.00	02/07/2015
154962	279	2014-4	CDBG Program Administration (2014)	Open	21A	09/24/14	\$93,601.00	\$81,207.58	08/19/2015
154963	280	2014-3	Residential Rehab Program Delivery (2014)	Open	14H	09/24/14	\$4,659.52	\$3,291.67	07/03/2015
154964	281	2014-3	Residential Rehab Single Family (2014)	Open	14A	09/24/14	\$80,000.00	\$0.00	
154965	282	2014-3	Residential Rehab Multi-Family (2014)	Canceled	14B	09/24/14	\$0.00	\$0.00	
154966	283	2014-3	Emergency repair (2014)	Open	14B	09/24/14	\$10,000.00	\$3,000.00	12/30/2014
154967	284	2014-3	Lead Contractor (2014)	Canceled	14I	09/24/14	\$0.00	\$0.00	
154968	285	2014-1	AID - Safety And Accessibility Renovations Improvements (2014)	Open	03	09/25/14	\$40,000.00	\$0.00	
154969	286	2014-1	Community Crisis Center - Roof Repairs & HVAC Improvements (2014)	Open	03	09/25/14	\$50,050.00	\$46,702.20	08/19/2015
154970	287	2014-1	Ecker Center - Parking Lot & Walkway Rehabilitation (2014)	Open	03	09/25/14	\$70,385.00	\$0.00	
154971	288	2014-1	Renz Center - Parking Lot Re-Paving (2014)	Open	03	09/25/14	\$35,000.00	\$35,000.00	07/03/2015
154972	289	2014-1	Well Child Center - Hvac Replacement - Phase 3 (2014)	Open	03P	09/25/14	\$55,000.00	\$55,000.00	07/03/2015
154973	290	2014-1	YWCA of Elgin - Building Space Diversification (2014)	Open	03	09/25/14	\$150,000.00	\$0.00	
154974	291	2014-1	Housing Authority of Elgin - Multi-Family Residential Rehab (2014)	Open	14B	09/25/14	\$60,790.00	\$0.00	
154975	292	2014-4	Hope Fair Housing Center - Fair Housing Programs & Services (2014)	Open	21D	09/25/14	\$28,629.48	\$28,629.48	07/03/2015
154976	293	2014-2	Elgin Wayside Center - Rental Assistance (2014)	Open	05	09/25/14	\$30,100.00	\$30,100.00	03/24/2015
154977	294	2014-2	PADS of Elgin - Rental Assistance (2014)	Completed	05	09/25/14	\$50,000.00	\$50,000.00	02/07/2015
154978	295	2014-2	Senior Services Associates - Rental Assistance (2014)	Completed	05A	09/25/14	\$36,000.00	\$36,000.00	03/12/2015
154979	296	2013-1	Elgin Parks and Rec - ADA Compliance Projects (2013)	Open	03F	09/25/14	\$116,430.00	\$95,576.08	08/19/2015
Total							\$23,676,250.38	\$22,858,237.19	



ELGIN

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Disbursed	Completed Count	Completed Activities	Program Year Count	Total Disbursed
Economic Development	CI Building Acquisition, Construction,	1	\$50,000.00	0	\$0.00	1	\$50,000.00
	Total Economic Development	1	\$50,000.00	0	\$0.00	1	\$50,000.00
Housing	Rehab; Single-Unit Residential (14A)	2	\$0.00	2	\$31,990.00	4	\$31,990.00
	Rehab; Multi-Unit Residential (14B)	2	\$3,000.00	4	\$33,295.00	6	\$36,295.00
	Public Housing Modernization (14C)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	1	\$2,045.51	1	\$638.53	2	\$2,684.04
	Lead-Based/Lead Hazard Test/Abate	0	\$0.00	2	\$2,800.00	2	\$2,800.00
	Total Housing	5	\$5,045.51	10	\$68,723.53	15	\$73,769.04
Public Facilities and Improvements	Public Facilities and Improvement	9	\$96,958.20	3	\$53,471.00	12	\$150,429.20
	Senior Centers (03A)	1	\$66,480.00	0	\$0.00	1	\$66,480.00
	Parks, Recreational Facilities (03F)	1	\$81,446.79	0	\$0.00	1	\$81,446.79
	Child Care Centers (03M)	0	\$0.00	2	\$0.00	2	\$0.00
	Health Facilities (03P)	1	\$31,614.00	0	\$0.00	1	\$31,614.00
	Abused and Neglected Children Facilities	0	\$0.00	1	\$60,203.00	1	\$60,203.00
	Facilities for AIDS Patients (not	0	\$0.00	1	\$50,000.00	1	\$50,000.00
	Total Public Facilities and Improvements	12	\$276,498.99	7	\$163,674.00	19	\$440,172.99
Public Services	Public Services (General) (05)	1	\$30,100.00	1	\$50,000.00	2	\$80,100.00
	Senior Services (05A)	0	\$0.00	1	\$36,000.00	1	\$36,000.00
	Total Public Services	1	\$30,100.00	2	\$86,000.00	3	\$116,100.00
General Administration and Planning	General Program Administration (21A)	1	\$74,457.41	1	\$11,509.01	2	\$85,966.42
	Fair Housing Activities (subject to 20% Planning	1	\$6,779.26	0	\$0.00	1	\$6,779.26
	Total General Administration and Planning	2	\$81,236.67	1	\$11,509.01	3	\$92,745.68
Grand Total		21	\$442,881.17	20	\$329,906.54	41	\$772,787.71

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Totals
Economic Development	CI Building Acquisition, Construction, Rehabilitation	Business	0	0	0
	Total Economic Development		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	30	30
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	6	6
	Public Housing Modernization (14C)	Housing Units	0	185	185
	Rehabilitation Administration (14H)	Housing Units	0	5	5
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	31	31
	Total Housing		0	257	257
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	3,891	6,436	10,327
	Senior Centers (03A)	Public Facilities	0	0	0

	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Child Care Centers (03M)	Public Facilities	0	11,528	11,528
	Health Facilities (03P)	Public Facilities	0	0	0
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	792	792
	Facilities for AIDS Patients (not operating costs)	Public Facilities	0	397	397
	Total Public Facilities and Improvements		3,891	19,153	23,044
Public Services	Public Services (General) (05)	Persons	221	163	384
	Senior Services (05A)	Persons	0	4,105	4,105
	Total Public Services		221	4,268	4,489
Grand Total			4,112	23,678	27,790

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	159	63
	Black/African American	0	0	65	0
	Asian	0	0	25	0
	Native Hawaiian/Other Pacific Islander	0	0	3	0
	American Indian/Alaskan Native & White	0	0	4	0
	Black/African American & White	0	0	1	0
	Total Housing	0	0	257	63
Non Housing	White	23,912	14,483	0	0
	Black/African American	2,408	94	0	0
	Asian	591	2	0	0
	American Indian/Alaskan Native	181	3	0	0
	Native Hawaiian/Other Pacific Islander	100	0	0	0
	American Indian/Alaskan Native & White	9	0	0	0
	Asian & White	38	0	0	0
	Black/African American & White	241	0	0	0
	Amer. Indian/Alaskan Native & Black/African	0	0	0	0
	Other multi-racial	53	10	0	0
Total Non Housing	27,533	14,592	0	0	
Grand Total	White	23,912	14,483	159	63
	Black/African American	2,408	94	65	0
	Asian	591	2	25	0
	American Indian/Alaskan Native	181	3	0	0
	Native Hawaiian/Other Pacific Islander	100	0	3	0
	American Indian/Alaskan Native & White	9	0	4	0
	Asian & White	38	0	0	0
	Black/African American & White	241	0	1	0
	Amer. Indian/Alaskan Native & Black/African	0	0	0	0
	Other multi-racial	53	10	0	0
	Total Grand Total	27,533	14,592	257	63

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	2,832

Low (>30% and <=50%)	0	0	2,743
Mod (>50% and <=80%)	0	0	1,862
Total Low-Mod	0	0	7,437
Non Low-Mod (>80%)	0	0	943
Total Beneficiaries	0	0	8,380



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	786,415.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	786,415.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	680,042.03
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	680,042.03
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	92,745.68
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	772,787.71
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	13,627.29

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	643,108.50
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	643,108.50
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.57%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	116,100.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00

29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	116,100.00
32 ENTITLEMENT GRANT	786,415.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	786,415.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.76%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	92,745.68
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	92,745.68
42 ENTITLEMENT GRANT	786,415.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	786,415.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.79%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	12	240	RESIDENTIAL REHAB MULTI-FAMILY ASSISTANCE (2011)	14B	LMH	\$33,295.00
2014	3	283	Emergency repair (2014)	14B	LMH	\$3,000.00
				14B	Matrix Code	\$36,295.00
2013	3	259	Residential Rehab Program Delivery (2013)	14H	LMH	\$638.53
				14H	Matrix Code	\$638.53
Total						\$36,933.53

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	264	5791803	AID Mark Avenue Rehab Project (2013)	03	LMC	\$28,500.00
2013	1	265	5767050	Greater Elgin Family Care Center - Flooring (2013)	03	LMC	\$40,000.00
2013	1	268	5717657	Well Child Rooftop HVAC Replacement (2013)	03	LMC	\$43,517.40
2013	1	268	5739109	Well Child Rooftop HVAC Replacement (2013)	03	LMC	\$9,953.60
2013	1	276	5788240	Hanover Twp/Izaak Walton Ctr - Elevator Installation (2013)	03	LMC	\$25,000.00
2014	1	286	5791803	Community Crisis Center - Roof Repairs & HVAC Improvements	03	LMC	\$3,458.20
					03	Matrix Code	\$150,429.20
2013	1	275	5791803	Senior Services Associates - Elevator & Plumbing Upgrades	03A	LMC	\$66,480.00
					03A	Matrix Code	\$66,480.00

2013	1	296	5778044	Elgin Parks and Rec - ADA Compliance Projects (2013)	03F	LMC	\$46,720.84
2013	1	296	5778512	Elgin Parks and Rec - ADA Compliance Projects (2013)	03F	LMC	\$129.95
2013	1	296	5791803	Elgin Parks and Rec - ADA Compliance Projects (2013)	03F	LMC	\$34,596.00
					03F	Matrix Code	\$81,446.79
2014	1	289	5791803	Well Child Center - Hvac Replacement - Phase 3 (2014)	03P	LMC	\$31,614.00
					03P	Matrix Code	\$31,614.00
2011	6	234	5729636	CCC INTERIOR REHAB	03Q	LMC	\$53,550.00
2011	6	234	5739109	CCC INTERIOR REHAB	03Q	LMC	\$6,653.00
					03Q	Matrix Code	\$60,203.00
2013	1	277	5739109	Open Door Clinic - Building Renovation Professional Services	03S	LMC	\$50,000.00
					03S	Matrix Code	\$50,000.00
2014	2	293	5778044	Elgin Wayside Center - Rental Assistance (2014)	05	LMC	\$23,184.00
2014	2	293	5791803	Elgin Wayside Center - Rental Assistance (2014)	05	LMC	\$6,916.00
2014	2	294	5778044	PADS of Elgin - Rental Assistance (2014)	05	LMC	\$50,000.00
					05	Matrix Code	\$80,100.00
2014	2	295	5778044	Senior Services Associates - Rental Assistance (2014)	05A	LMC	\$18,000.00
2014	2	295	5788240	Senior Services Associates - Rental Assistance (2014)	05A	LMC	\$18,000.00
					05A	Matrix Code	\$36,000.00
2011	10	226	5729636	RES. REHAB SINGLE FAMILY 2011	14A	LMH	\$19,030.00
2012	14	252	5697764	Residential Rehab Single Family (2012)	14A	LMH	\$8,665.00
2012	14	252	5739109	Residential Rehab Single Family (2012)	14A	LMH	\$4,295.00
					14A	Matrix Code	\$31,990.00
2014	3	280	5739109	Residential Rehab Program Delivery (2014)	14H	LMH	\$969.78
2014	3	280	5750368	Residential Rehab Program Delivery (2014)	14H	LMH	\$340.81
2014	3	280	5764980	Residential Rehab Program Delivery (2014)	14H	LMH	\$185.77
2014	3	280	5767050	Residential Rehab Program Delivery (2014)	14H	LMH	\$189.93
2014	3	280	5788240	Residential Rehab Program Delivery (2014)	14H	LMH	\$288.59
2014	3	280	5809207	Residential Rehab Program Delivery (2014)	14H	LMH	\$70.63
					14H	Matrix Code	\$2,045.51
2013	3	273	5697764	Lead Based Contractor (2013)	14I	LMH	\$400.00
2013	3	273	5705792	Lead Based Contractor (2013)	14I	LMH	\$600.00
2013	3	273	5717657	Lead Based Contractor (2013)	14I	LMH	\$200.00
2013	3	273	5739109	Lead Based Contractor (2013)	14I	LMH	\$200.00
2013	3	273	5791803	Lead Based Contractor (2013)	14I	LMH	\$1,400.00
					14I	Matrix Code	\$2,800.00
2013	1	278	5778044	NIFB - Salvage, Waste and Recycling Expansion (2013)	17C	LMC	\$50,000.00
					17C	Matrix Code	\$50,000.00
Total							\$643,108.50

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	293	5778044	Elgin Wayside Center - Rental Assistance (2014)	05	LMC	\$23,184.00
2014	2	293	5791803	Elgin Wayside Center - Rental Assistance (2014)	05	LMC	\$6,916.00

2014	2	294	5778044	PADS of Elgin - Rental Assistance (2014)	05	LMC	\$50,000.00
					05	Matrix Code	\$80,100.00
2014	2	295	5778044	Senior Services Associates - Rental Assistance (2014)	05A	LMC	\$18,000.00
2014	2	295	5788240	Senior Services Associates - Rental Assistance (2014)	05A	LMC	\$18,000.00
					05A	Matrix Code	\$36,000.00
Total							\$116,100.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	matrix Code	national Objective	Drawn Amount
2013	4	258	5697764	CDBG Program Administration (2013)	21A		\$8,292.39
2013	4	258	5705792	CDBG Program Administration (2013)	21A		\$3,216.62
2014	4	279	5739109	CDBG Program Administration (2014)	21A		\$23,278.70
2014	4	279	5750368	CDBG Program Administration (2014)	21A		\$11,618.75
2014	4	279	5764980	CDBG Program Administration (2014)	21A		\$7,364.38
2014	4	279	5767050	CDBG Program Administration (2014)	21A		\$5,579.11
2014	4	279	5788240	CDBG Program Administration (2014)	21A		\$11,519.86
2014	4	279	5796406	CDBG Program Administration (2014)	21A		\$4,861.70
2014	4	279	5809207	CDBG Program Administration (2014)	21A		\$10,234.91
					21A	Matrix Code	\$85,966.42
2014	4	292	5778044	Hope Fair Housing Center - Fair Housing Programs & Services	21D		\$6,779.26
					21D	Matrix Code	\$6,779.26
Total							\$92,745.68

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total	
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain		
Number of Persons Assisted											
with new access to a facility	0	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted											
with new access to a facility	0	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total	
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain		
Number of Persons Assisted											
with new (or continuing) access to a service	163	0	0	0	0	0	221	0	0	384	
with improved (or continuing) access to a service	0	0	0	0	0	0	4,105	0	0	4,105	
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0	
Totals :	163	0	0	0	0	0	4,326	0	0	4,489	

Public Services (continued)

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Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB* , URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

**APPENDIX B
CERTIFICATION OF PUBLICATION**

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **DAILY HERALD**. That said **DAILY HERALD** is a regular newspaper and has been circulated daily in the Village(s) of Algonquin, Antioch, Arlington Heights, Aurora, Barrington, Barrington Hills, Lake Barrington, North Barrington, South Barrington, Bartlett, Batavia, Buffalo Grove, Burlington, Campton Hills, Cary, Deer Park, Des Plaines, South Elgin, East Dundee, Elmhurst, Elgin, Elk Grove Village, Fox Lake, Fox River Grove, Geneva, Gilberts, Grayslake, Green Oaks, Gurnee, Hainesville, Hampshire, Hanover Park, Hawthorn Woods, Hoffman Estates, Huntley, Inverness, Island Lake, Kaldeer, Lake Villa, Lake in the Hills, Lake Zurich, Libertyville, Lincolnshire, Lindenhurst, Long Grove, Mt Prospect, Mundelein, Palatine, Prospect Heights, Rolling Meadows, Round Lake, Round Lake Beach, Round Lake Heights, Round Lake park, Schaumburg, Sleepy Hollow, St. Charles, Streamwood, Tower Lakes, Vernon Hills, Volo, Wauconda, Wheeling, West Dundee, Wildwood, Sugar Grove, North Aurora

County(ies) of Cook, Kane, Lake, McHenry and State of Illinois, continuously for more than one year prior to the date of the first publication of the notice hereinafter referred to and is of general circulation throughout said Village(s), County(ies) and State.

I further certify that the **DAILY HERALD** is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes; Chapter 7130, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published August 31, 2015 in said **DAILY HERALD**.

IN WITNESS WHEREOF, the undersigned, the said **PADDOCK PUBLICATIONS, Inc.**, has caused this certificate to be signed by its authorized agent, at Arlington Heights, Illinois.

PADDOCK PUBLICATIONS, INC.
DAILY HERALD NEWSPAPERS

BY *Debra Baltz*
Authorized Agent

Control # 4417826

Rotary program looks at 'Lady Elgin' watches

Submitted by Elgin Breakfast Rotary Club

The Elgin Breakfast Rotary Club now will hold its weekly meetings inside the Grumpy Goat restaurant at the Highlands Golf club house, 875 Sports Way in Elgin.

Meetings start at 7:15 a.m. Thursdays, followed by a breakfast, announcements and a speaker. Meetings end promptly at 8:15 a.m. and visitors are welcome, according to club president Dave Dorgan.

The speakers on Thursday, Sept. 3, will be George Rowe and Bill Briska of the Elgin Historical Society. They will be presenting the story of a valuable "Lady Elgin" watch.

Rotary is an international service organization most well known for being responsible for practically eliminating



DAILY HERALD FILE PHOTO

Learn about "Lady Elgin" watches at the next meeting of the Elgin Breakfast Rotary Club Thursday, Sept. 3.

polio worldwide. For details about attending a meeting or joining the club, call Alan Kirk at (847) 815-4895 or follow the club on Facebook.

• To contact the Daily He

Free substance abuse assessments offered

Submitted by Lyette Pullman

In honor of National Recovery Month, Renz Addiction Counseling Center is offering free substance abuse assessments during September to community residents who think they may have an

alcohol or drug problem.

The assessment involves completing a questionnaire and meeting with a counselor.

Free assessments are only available throughout the month at Renz Center's Two

American Way in Elgin facility.

Appointments are necessary. For information or to schedule an appointment, call (847) 742-3545.

To find out more about Renz Center's programs, visit www.renzcenter.org.



ELGIN
THE CITY IN THE SUBURBS

NOTICE

**2014 COMMUNITY DEVELOPMENT
BLOCK GRANT
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT**

The City of Elgin's 2014 Consolidated Annual Performance and Evaluation Report is available for public review and comment. This report summarizes the status of projects funded by the Community Development Block Grant (CDBG) Program and describes the accomplishments achieved during the past program year. Information on activities and expenditures occurring between June 1, 2014 and May 31, 2015 is also provided.

Copies of the 2014 Consolidated Annual Performance and Evaluation Report may be obtained at the City of Elgin Community Development Department, City Hall, 150 Dexter Court, Elgin, IL 60120 (847-931-5920). Any comments on the report should be addressed to the Community Development Group, attention Senior Planner. The final report will be submitted to the U.S. Department of Housing and Urban Development on September 18, 2015.

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SHOW TIMES

Wed - 7:00

Thu - 4:30 & 7:30

WEDNESDAY NIGHT SPECIAL

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Not Valid With Any Other

Discount tickets available online at www.kellymillerentrees.com or by phone 9:00 a.m. - 11:00 p.m. each circus night at the circus box office.

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\$2.00 Off Not Valid With Any Other